

Agenda

The Lawrence County Board Of Commissioners
Lawrence County, Tennessee
May 27, 2008
Regular Session
5:00 P.M.

Call To Order By The Chair, Jerry Dryden
Roll Call: By County Clerk, Chuck Kizer
Invocation:
Pledge:

Speaker from South Lawrence School

Public Comments: Jim Modlin, David Wilson, Betty Rivera, Charles Orton
Bi-Monthly Financial Report Fiscal Agent
Bi-Monthly Financial Report School Superintendent
Report of Resolution Committee

1. Resolution No. 2008052701
Resolution Approving Minutes of March 25, 2008, Regular Session
Sponsor: Jerry Dryden
2. Resolution No. 2008052702
Resolution to Approve Amendments to the 2007-2008 Lawrence County Budget
Sponsor: Accounts and Budgets
3. Resolution No. 2008052703
Resolution to Approve Amendments to the 2007-2008 Lawrence County Board of Education Budget
Sponsor: Lawrence County Board of Education
4. Resolution No. 2008052704
Resolution to Acknowledge Ethridge Fire Department for Lowering ISO Rating from 9 to 5
Sponsors: Paul Rosson, Ronnie Benefield, Delano Benefield, Jerry Putnam
5. Resolution No. 2008052705
Resolution to Establish Speed Limit on Old County Farm Road
Sponsor: Ronnie Benefield
6. Resolution No. 2008052706
Resolution to Fund Waterline Extension on Brooks Hughes Road
Sponsors: Delano Benefield and Paul Rosson
7. Resolution No. 2008052707
Resolution Authorizing Submission of an Application for a Litter and Trash Collecting Grant for Fiscal Year 2008-2009 from the Tennessee Department of Transportation and Authorizing the acceptance of Said Grant.
Sponsor: Paul Rosson
8. Resolution No. 2008052708
Resolution Appointing Members to Lawrence County Emergency Communications Board
Sponsor: Paul Rosson
9. Resolution No. 2008052709
Resolution to Amend Resolution 2008032514 to Provide Matching Funds for Various Grants Received by the Lawrence County Volunteer Fire Departments and Members Thereof
Sponsors: Paul Rosson, Joe Wray, Rick Hill, Alan Keener, Chris Jackson, Bobby Clifton

10. Resolution No. 2008052710
Resolution Endorsing the Lawrence County Trustee Acceptance of Partial Payments of Property Taxes
Sponsor: Cindy Benefield
11. Resolution No. 2008052711
Resolution to Amend Resolution No. 2008032515 Regarding Litigation Pending Before the State Board of Equalization Concerning Lawrence County and Lawrenceburg Redevelopment Partners, LLC
Sponsor: Paul Rosson
12. Resolution No. 2008052712
Resolution to Elect Member of the Lawrence County Board of Education TO Fill Vacancy for District 7 of the Lawrence County Board of Education
Sponsor: Sandra Hyatt
13. Resolution No. 2008052713
Resolution to Levy an Additional County-wide Motor Vehicle Tax
Sponsors: Chris Jackson, Ronnie Benefield, Delano Benefield, Dennis Gillespie, Alan Keener, Rick Hill, Jerry Putnam, Charles Robertson, Anne Brown, Joe Wray, Chuck Doerflinger, Jerry Dryden, Mark Niedergeses
14. Resolution No. 2008052714
Resolution to Approve Additional Expenditure for 2006 Lawrence County Waterline Extension Program, CDBG Project No. GG-07-20263-00
Sponsor: Paul Rosson
15. Resolution No. 2008052715
Resolution to Approve Members of Work Release Commission Established by Lawrence County Sheriff Pursuant to T.C.A. § 41-2-134
16. Resolution No. 2008052716
Resolution to Approve Compromise and Settlement of Lawsuit Against Lawrence County and Amending Budget
Sponsor: Paul Rosson

Election of Notaries

LAWRENCE COUNTY COMMISSION
May 27, 2008 Regular Session

CALL TO ORDER BY: Jerry Dryden, Chair
ROLL CALL: Chuck Kizer, County Clerk
INVOCATION: Jerry Putman, County Commissioner
PLEDGE: Rick Hill, County Commissioner

DISTRICT	COMMISSIONERS	PRESENT	ABSENT
1	Yocom, Wayne A.	X	
17	Wray, Joe R.		X
5	Sanders, John C., Jr.	X	
15	Robertson, Charles H.	X	
14	Putman, Jerry N.	X	
8	Niedergeses, Mark	X	
4	Keener, Alan J.	X	
2	Jackson, Chris D.	X	
11	Hyatt, Sandra K.	X	
12	Hill, Richard L.	X	
3	Gillespie, Dennis C.	X	
7	Dryden, Jerry W.	X	
18	Doerflinger, Chuck	X	
6	Clifton, Bobby R.	X	
16	Brown, Anne N.	X	
13	Brazier, Ray	X	
9	Benefield, Ronald L.	X	
10	Benefield, Delano	X	
TOTAL		17	1

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

101 GENERAL

-----Year-To-Date-----
Budget Estimate Actual Of Budget Percent
Estimate Avg/Mth Actual Of Avg Percent

Account Description

REVENUES

40110	CURRENT PROPERTY TAX	5,728,222.00	5,697,805.12-	99.5	477,351.83	39,190.64-	8.2
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	154,681.00	129,342.47-	83.6	12,890.08	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	70,117.00	3,410.03-	4.9	5,843.08	97.72-	1.7
40130	CTR CLK/CLK & MASTER COLLECTIONS-PR YR	39,476.00	52,602.69-	133.3	3,289.67	15,808.88-	480.6
40140	INTEREST AND PENALTY	38,661.00	29,765.42-	77.0	3,221.75	1,781.16-	55.3
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	2,300.00	2,290.18-	99.6	191.67	0.00	0.0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIE	260,000.00	256,854.10-	98.8	21,666.67	24,606.02-	113.6
40163	PAYMENTS IN LIEU OF TAXES - OTHER	900.00	251.43-	27.9	75.00	0.00	0.0
40220	HOTEL/MOTEL TAX	89,200.00	66,825.05-	74.9	7,433.33	5,363.19-	72.2
40250	LITIGATION TAX - GENERAL	108,000.00	86,314.25-	79.9	9,000.00	8,958.79-	99.5
40260	LITIGATION TAX - SPECIAL PURPOSE	17,855.00	24,913.26-	139.5	1,487.92	2,804.40-	188.5
40267	LITIGATION TAX-VICTIM-OFFENDER MEDAT CTR	2,800.00	2,139.16-	76.4	233.33	236.55-	101.4
40270	BUSINESS TAX	281,000.00	117,264.65-	41.7	23,416.67	16,677.98-	71.2
40330	WHOLESALE BEER TAX	80,000.00	60,984.44-	76.2	6,666.67	6,281.32-	94.2
40350	INTERSTATE TELECOMMUNICATIONS TAX	4,200.00	2,855.12-	68.0	350.00	235.90-	67.4
41110	MARRIAGE LICENSES	1,500.00	1,505.75-	100.4	125.00	171.00-	136.8
41140	CABLE TV FRANCHISE	28,322.00	25,998.65-	91.8	2,360.17	0.00	0.0
41510	BEER PERMITS	2,850.00	2,612.46-	91.7	237.50	0.00	0.0
42110	FINES	13,000.00	9,280.53-	71.4	1,083.33	814.62-	75.2
42120	OFFICERS COSTS	11,000.00	9,798.75-	89.1	916.67	456.47-	49.8
42130	GAME AND FISH FINES	0.00	67.50-	0.0	0.00	22.50-	0.0
42140	DRUG CONTROL FINES	550.00	282.60-	51.4	45.83	16.62-	36.3
42141	DRUG COURT FEES	1,595.00	1,662.49-	104.2	132.92	66.50-	50.0
42150	JAIL FEES	13,000.00	11,512.56-	88.6	1,083.33	313.50-	28.9
42170	JUDICIAL COMMISSIONER FEES	1,568.00	1,854.77-	118.3	130.67	286.75-	219.4
42180	DUI TREATMENT FINES	2,890.00	1,983.59-	68.6	240.80	95.00-	39.4
42190	DATA ENTRY FEE - CIRCUIT COURT	965.00	999.50-	103.6	80.42	34.00-	42.3
42191	COURTROOM SECURITY FEE	0.00	1.90-	0.0	0.00	0.00	0.0
42310	FINES	31,000.00	11,233.26-	36.2	2,583.33	243.20-	9.4
42320	OFFICERS COSTS	52,000.00	36,227.64-	69.7	4,333.33	2,335.40-	53.9
42330	GAME AND FISH FINES	873.00	873.90-	100.1	72.75	0.00	0.0
42340	DRUG CONTROL FINES	2,315.00	817.44-	35.3	192.92	16.62-	8.6
42341	DRUG COURT FEE	8,094.00	8,427.01-	104.1	674.50	332.50-	49.3
42350	JAIL FEES	4,577.00	5,301.45-	115.8	381.42	724.37-	189.9
42380	DUI TREATMENT FINES	12,115.00	4,871.60-	40.2	591.67	95.00-	9.4
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	7,100.00	5,625.50-	79.2	591.67	557.00-	94.1
42410	FINES	523.00	51.30-	9.8	43.58	0.00	0.0
42420	OFFICERS COSTS	4,820.00	1,284.40-	26.6	401.67	142.50-	35.5
42430	GAME AND FISH FINES	0.00	72.96-	0.0	0.00	5.46-	0.0
42450	JAIL FEES	0.00	23.75-	0.0	0.00	0.00	0.0
42490	DATA ENTRY FEE - JUVENILE COURT	692.00	716.00-	103.5	57.67	24.00-	41.6
42520	OFFICERS COSTS	4,600.00	3,108.38-	67.6	383.33	161.50-	42.1
42530	DATA ENTRY FEE - CHANCERY COURT	1,580.00	1,872.00-	118.5	131.67	292.00-	221.8
43120	PATIENT CHARGES	1,155,000.00	1,050,614.36-	91.0	96,250.00	712.88-	159.7
43130	PAST DUE COLLECTIONS - AMBULANCE	58,000.00	101,686.39-	175.3	4,833.33	0.00	0.0
43170	WORK RELEASE CHARGES FOR BOARD	3,320.00	3,320.00-	100.0	276.67	0.00	0.0

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

101 GENERAL

-----Year-To-Date-----
Budget Estimate Actual Of Budget Percent Estimate Avg/Mth Actual Of Avg
Percent

REVENUES									
Account	Description	Budget	Estimate	Actual	Of Budget	Percent	Estimate	Avg/Mth	Actual Of Avg
43190	OTHER GENERAL SERVICE CHARGES	875.00	2,000.00	875.10-	100.0	72.92	72.92	0.00	0.0
43194	SERVICE CHARGES	2,000.00	2,095.00-	104.8	104.8	166.67	166.67	100.00-	60.0
43350	COPY FEES	443.00	447.98-	101.1	101.1	36.92	36.92	4.13-	11.2
43370	TELEPHONE COMMISSIONS	3,890.00	0.00	0.00	0.0	324.17	324.17	0.00	0.0
43380	VENDING MACHINE COLLECTIONS	855.00	212.09-	24.8	24.8	71.25	71.25	0.00	0.0
43392	DATA PROCESSING FEE -REGISTR	16,800.00	12,782.00-	76.1	76.1	440.00	440.00	1,348.00-	96.3
43394	DATA PROCESSING FEE - SHERIFF	5,100.00	3,082.15-	60.4	60.4	425.00	425.00	188.10-	44.3
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	1,100.00	1,100.00-	100.0	100.0	91.67	91.67	0.00	0.0
43990	OTHER CHARGES FOR SERVICES	3,009.00	3,209.62-	106.7	106.7	250.75	250.75	200.38-	79.9
44110	INVESTMENT INCOME	950,000.00	787,121.21-	82.9	82.9	166.67	166.67	38,379.82-	48.5
44120	LEASE/RENTALS	2,000.00	250.00-	12.5	12.5	166.67	166.67	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	495.00	354.03-	71.5	71.5	41.25	41.25	0.00	0.0
44131	COMMISSARY SALES	365.00	301.59-	82.6	82.6	30.42	30.42	31.91-	104.9
44145	SALE OF RECYCLED MATERIALS	20,345.00	24,008.10-	118.0	118.0	695.42	695.42	3,662.40-	216.0
44160	RETIREES' INSURANCE PAYMENTS	30.00	0.00	0.0	0.0	2.50	2.50	0.00	0.0
44170	MISCELLANEOUS REFUNDS	14,855.00	11,087.50-	74.6	74.6	1,237.92	1,237.92	30,271.27	2445.3
44180	EXPENDITURE CREDITS	210.00	85.00-	40.5	40.5	17.50	17.50	0.00	0.0
44530	SALE OF EQUIPMENT	7,795.00	7,794.50-	100.0	100.0	649.58	649.58	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	35,003.00	35,003.00-	100.0	100.0	916.92	916.92	0.00	0.0
45110	COUNTY CLERK	85,000.00	58,185.50-	68.5	68.5	7,083.33	7,083.33	0.00	0.0
45180	REGISTER	37,500.00	10,300.00-	27.5	27.5	3,125.00	3,125.00	0.00	0.0
45190	TRUSTEE	378,000.00	356,131.00-	94.2	94.2	31,500.00	31,500.00	0.00	0.0
45510	COUNTY CLERK	0.00	219,317.12-	0.0	0.0	0.00	0.00	20,481.25-	0.0
45520	CIRCUIT COURT CLERK	107,000.00	90,176.70-	84.3	84.3	8,916.67	8,916.67	5,145.31-	57.7
45540	GENERAL SESSIONS COURT CLERK	185,000.00	152,829.38-	82.6	82.6	15,416.67	15,416.67	13,382.06-	86.8
45550	CLERK AND MASTER	134,877.00	124,819.88-	92.5	92.5	11,239.75	11,239.75	17,512.10-	155.8
45560	JUVENILE COURT CLERK	28,000.00	25,329.42-	90.5	90.5	2,333.33	2,333.33	977.20-	41.9
45580	REGISTER	0.00	146,996.99-	0.0	0.0	0.00	0.00	13,274.22-	0.0
45590	SHERIFF	11,000.00	6,375.39-	58.0	58.0	916.67	916.67	0.00	0.0
45610	TRUSTEE	0.00	150,383.21-	0.0	0.0	0.00	0.00	13,515.21-	0.0
45620	OTHER OFFICIALS	0.00	111,614.59-	0.0	0.0	0.00	0.00	7,026.15-	0.0
46110	JUVENILE SERVICES PROGRAM	9,255.00	7,050.00-	76.2	76.2	771.25	771.25	0.00	0.0
46160	STATE REAPPRAISAL GRANT	14,396.00	14,396.00-	100.0	100.0	1,199.67	1,199.67	3,599.00-	300.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	24,000.00	24,000.00-	100.0	100.0	2,000.00	2,000.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	46,710.00	30,537.21-	65.4	65.4	3,892.50	3,892.50	2,581.61-	66.3
46310	HEALTH DEPARTMENT PROGRAMS	217,500.00	162,093.45-	74.5	74.5	18,125.00	18,125.00	12,668.76-	69.9
46390	OTHER HEALTH AND WELFARE GRANTS	15,789.00	15,789.00-	100.0	100.0	1,315.75	1,315.75	0.00	0.0
46430	LITTER PROGRAM	40,201.00	42,059.55-	104.6	104.6	3,350.08	3,350.08	5,859.35-	174.9
46820	INCOME TAX	51,652.00	51,652.29-	100.0	100.0	4,304.33	4,304.33	0.00	0.0
46830	BEER TAX	19,312.00	19,312.29-	100.0	100.0	1,609.33	1,609.33	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	52,000.00	63,917.03-	122.9	122.9	4,333.33	4,333.33	14,222.89-	328.2
46880	BOARD OF JURORS	750.00	0.00	0.0	0.0	62.50	62.50	0.00	0.0
46915	CONTRACTED PRISONER BOARD	118,440.00	118,440.00-	100.0	100.0	9,870.00	9,870.00	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	16,380.00	8,190.00-	50.0	50.0	1,365.00	1,365.00	0.00	0.0
46980	OTHER STATE GRANTS	78,600.00	69,181.54-	88.0	88.0	6,550.00	6,550.00	0.00	0.0
46990	OTHER STATE REVENUES	150.00	150.00-	100.0	100.0	12.50	12.50	0.00	0.0

101 GENERAL

Account	Description	Budget	Actual	Percent	Estimate	Actual	Percent
-----Year-To-Date-----							
-----MAY-----							
-----Percent							
-----Actual Of Avg							

REVENUES							
47990	OTHER DIRECT FEDERAL REVENUE	1,600.00	1,600.00	100.0	133.33	0.00	0.0
48140	CONTRACTED SERVICES	8,545.48	8,545.48	100.0	712.12	0.00	0.0
48610	DONATIONS	2,929.00	3,356.00	114.6	244.08	427.00	174.9
49700	INSURANCE RECOVERY	10,000.00	17,429.21	174.3	833.33	4,422.73	530.7
49800	TRANSFERS IN	505,000.00	505,000.00	100.0	42,083.33	0.00	0.0

Total REVENUES		11,566,017.48	11,342,272.86	98.1	963,834.81	431,700.25	44.8

EXPENDITURES							

51100	COUNTY COMMISSION	117,636.00	89,563.20	76.1	9,803.02	4,675.78	47.7
51300	COUNTY MAYOR/EXECUTIVE	174,579.00	158,107.84	90.6	14,548.25	13,100.96	90.1
51400	COUNTY ATTORNEY	7,147.00	6,549.70	91.6	595.58	628.95	105.6
51500	ELECTION COMMISSION	245,178.00	187,562.62	76.5	20,431.51	13,767.05	67.4
51600	REGISTER OF DEEDS	81,414.00	58,694.51	72.1	6,784.49	5,667.69	83.5
51750	CODES COMPLIANCE	34,339.00	29,932.10	87.2	2,861.58	728.53	25.5
51800	COUNTY BUILDINGS	430,362.00	350,283.31	81.4	35,863.48	19,305.94	53.8
51910	PRESERVATION OF RECORDS	87,581.00	70,022.46	80.0	7,298.40	6,181.21	84.7
52100	ACCOUNTING AND BUDGETING	169,807.00	134,093.16	79.0	14,150.55	5,984.54	42.3
52200	PURCHASING	103,264.00	80,352.66	77.8	8,605.34	3,823.04	44.4
52300	PROPERTY ASSESSOR'S OFFICE	296,483.00	266,699.95	90.0	24,706.90	28,420.29	115.0
52400	COUNTY TRUSTEE'S OFFICE	56,940.00	44,204.91	77.6	4,744.97	3,029.00	63.8
52500	COUNTY CLERK'S OFFICE	88,792.00	76,954.89	86.7	7,399.33	5,951.64	80.4
53100	CIRCUIT COURT	462,702.00	405,126.62	87.6	38,558.50	42,466.13	110.1
53300	GENERAL SESSIONS COURT	325,182.00	283,559.75	87.2	27,098.48	27,104.15	100.0
53400	CHANCERY COURT	255,040.00	225,458.97	88.4	21,253.31	20,399.55	96.0
53500	JUVENILE COURT	32,528.00	28,454.72	87.5	2,710.67	2,492.62	92.0
53600	DISTRICT ATTORNEY GENERAL	52,500.00	41,975.00	80.0	4,375.00	0.00	0.0
53920	COURTROOM SECURITY	107,900.00	85,117.57	78.9	8,991.67	0.00	0.0
53930	VICTIM ASSISTANCE PROGRAMS	7,400.00	3,800.01	51.4	616.67	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,666,546.32	2,367,517.16	88.8	222,212.19	194,565.64	87.6
54150	DRUG ENFORCEMENT	0.00	30.00	0.0	0.00	30.00	0.0
54210	JAIL	1,405,430.68	1,292,299.86	92.0	117,119.20	42,782.03	36.5
54220	WORKHOUSE	40,201.00	39,785.43	99.0	3,350.09	847.71	25.3
54250	WORK RELEASE PROGRAM	483,803.00	394,136.06	81.5	40,316.91	38,648.72	95.9
54310	FIRE PREVENTION AND CONTROL	2,000.00	2,000.00	100.0	166.67	0.00	0.0
54410	CIVIL DEFENSE	10,002.00	9,950.50	99.5	833.50	0.00	0.0
54420	RESCUE SQUAD	245,500.00	245,500.00	100.0	20,458.33	0.00	0.0
54490	OTHER EMERGENCY MANAGEMENT	285,000.00	285,000.00	100.0	23,750.00	0.00	0.0
54610	COUNTY CORONER/MEDICAL EXAMINER	12,337.00	11,595.64	94.0	1,028.08	0.00	0.0
54900	OTHER PUBLIC SAFETY	6,000.00	5,761.07	96.0	500.00	0.00	0.0
55110	LOCAL HEALTH CENTER	114,369.00	96,587.49	84.5	9,530.77	7,748.09	81.3
55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	1,836,566.00	1,563,110.01	85.1	153,047.17	124,320.24	81.2
55310	REGIONAL MENTAL HEALTH CENTER	10,000.00	15,000.00	150.0	833.33	5,000.00	600.0
55390	APPROPRIATION TO STATE	247,500.00	203,867.16	82.4	20,625.00	35,000.69	169.7
55520	AID TO DEPENDENT CHILDREN	8,383.00	7,908.49	94.3	698.58	3,648.55	522.3

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

101 GENERAL

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual	Percent
-----Year-To-Date-----MAY-----								
EXPENDITURES								
55900	OTHER PUBLIC HEALTH AND WELFARE	52,156.00-	47,752.61	91.6	4,346.34-	501.01	11.5	0.0
56300	SENIOR CITIZENS ASSISTANCE	10,500.00-	10,500.00	100.0	875.00-	0.00	0.0	0.0
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	52,883.04-	42,245.56	79.9	4,406.92-	5,950.00	135.0	18.0
57100	AGRICULTURAL EXTENSION SERVICE	123,428.00-	72,452.09	58.7	10,285.67-	1,850.16	18.0	83.6
57500	SOIL CONSERVATION	43,922.00-	40,534.64	92.3	3,660.17-	3,059.01	83.6	152.8
57900	OTHER AGRICULTURAL & NATURAL RESOURCES	11,863.00-	8,760.46	73.8	988.58-	1,510.80	93.8	0.0
58110	TOURISM	49,250.00-	41,600.00	84.5	4,104.17-	3,850.00	93.8	0.0
58120	INDUSTRIAL DEVELOPMENT	122,237.00-	122,237.00	100.0	10,186.42-	0.00	0.0	1200.0
58220	AIRPORT	60,000.00-	60,000.00	100.0	5,000.00-	60,000.00	1200.0	82.1
58300	VETERAN'S SERVICES	88,445.00-	81,016.23	91.6	7,370.42-	6,049.60	82.1	47.3
58400	OTHER CHARGES	564,093.00-	511,142.43	90.6	47,007.74-	22,248.85	47.3	0.0
61000	ADMINISTRATION	0.00	0.00	0.0	0.00	58.62-	0.0	6.8
99100	TRANSFERS OUT	878,009.00-	252,540.00	28.8	73,167.42-	5,000.00	6.8	342.5
Total EXPENDITURES		12,567,198.04-	10,457,343.84	83.2	1,047,266.37-	717,434.87	68.5	342.5
Total GENERAL		1,001,180.56-	884,929.02-	88.4	83,431.56-	285,734.62	342.5	342.5

112 COURTHOUSE & JAIL MAINTENANCE

Account	Description	Budget	Actual	Percent	Estimate	Actual	Percent
-----Year-To-Date-----							
REVENUES							
40260 LITIGATION TAX - SPECIAL PURPOSE		10,925.00	10,264.29	94.0	910.42	1,026.65	112.8
42191 COURTROOM SECURITY FEE		12.00	11.80	98.3	1.00	0.00	0.0
42391 COURTROOM SECURITY FEE		4.00	7.60	190.0	0.33	1.90	575.8
42491 COURTROOM SECURITY FEE		99.00	98.60	99.6	8.25	0.00	0.0
42591 COURTROOM SECURITY FEE		150.00	0.00	0.0	12.50	0.00	0.0

Total REVENUES		11,190.00	10,382.29	92.8	932.50	1,028.55	110.3
EXPENDITURES							
58400 OTHER CHARGES		70,905.00	58,253.40	82.2	5,908.76	10.27	0.2

Total EXPENDITURES		70,905.00	58,253.40	82.2	5,908.76	10.27	0.2

Total COURTHOUSE & JAIL MAINTENANCE		59,715.00	47,871.11	80.2	4,976.26	1,018.28	20.5
=====							

Summary Financial Statement

MAY 31, 2008

Fiscal Year Time Lapse: 91.66

115 PUBLIC LIBRARY

Account	Description	Budget	Actual	Percent	Estimate	Actual	Percent	Estimate	Actual	Percent
-----Year-To-Date-----										
-----MAY-----										

REVENUES										
43350	COPY FEES	4,663.00	5,037.10	108.0	388.58	374.35	96.3			
43360	LIBRARY FEES	5,000.00	4,605.32	92.1	416.67	467.20	112.1			
44110	INVESTMENT INCOME	4,372.00	4,372.21	100.0	364.33	0.00	0.0			
44120	LEASE/RENTALS	5,400.00	4,950.00	91.7	450.00	900.00	200.0			
44170	MISCELLANEOUS REFUNDS	0.00	0.00	0.0	0.00	157.22	0.0			
44570	CONTRIBUTIONS & GIFTS	2,500.00	150.00	6.0	208.33	0.00	0.0			
46980	OTHER STATE GRANTS	850.00	850.00	100.0	70.83	850.00	1200.1			
48130	CONTRIBUTIONS	74,208.00	74,208.00	100.0	6,184.00	0.00	0.0			
48610	DONATIONS	5,577.00	6,119.90	109.7	464.75	542.95	116.8			
48990	OTHER	1,830.00	1,960.69	107.1	152.50	131.00	85.9			
49800	TRANSFERS IN	218,558.00	212,540.00	97.2	18,213.17	0.00	0.0			
Total REVENUES		322,958.00	314,793.22	97.5	26,913.16	3,108.28	11.5			
EXPENDITURES										
56500 LIBRARIES		337,822.00	273,279.69	80.9	28,151.81	18,939.98	67.3			
Total EXPENDITURES		337,822.00	273,279.69	80.9	28,151.81	18,939.98	67.3			
Total PUBLIC LIBRARY		14,864.00	41,513.53	279.3	1,238.65	15,831.70	1278.1			

Fiscal Year Time Lapse: 91.66

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual	Percent
-----Year-To-Date-----								
-----MAY-----								
				Of Budget				Actual Of Avg
				Percent				Percent
43106	COMMERCIAL AND INDUSTRIAL WASTE COLL. CHARG	462,000.00	372,994.29	80.7	38,500.00	27,880.00	72.4	
43107	RESIDENTIAL WASTE COLLECTION CHARGE	730,000.00	807,052.17	110.6	60,833.33	80,733.79	132.7	
43110	TIPPING FEES	1,000.00	3,253.49	325.3	83.33	447.50	537.0	
43114	SOLID WASTE DISPOSAL FEE	143,750.00	118,566.00	82.5	11,979.17	9,597.27	80.1	
43194	SERVICE CHARGES	0.00	20.00	0.0	0.00	20.00	0.0	
43350	COPY FEES	25.00	24.50	98.0	2.08	0.00	0.0	
44110	INVESTMENT INCOME	90,000.00	64,934.98	72.1	7,500.00	3,276.34	43.7	
44145	SOLID WASTE RECYCLED MATERIALS	125,000.00	141,163.22	112.9	10,416.67	15,950.40	153.1	
44170	MISCELLANEOUS REFUNDS	0.00	7,422.14	0.0	0.00	0.00	0.0	
44530	SALE OF EQUIPMENT	16,851.00	16,851.00	100.0	1,404.25	0.00	0.0	
46170	SOLID WASTE GRANTS	43,735.00	38,672.60	88.4	3,644.58	11,857.30	325.3	
Total REVENUES		1,612,361.00	1,570,954.39	97.4	134,363.41	149,722.60	111.4	
EXPENDITURES								
55754	LANDFILL OPERATION AND MAINTENANCE	1,782,817.61	1,462,068.14	82.0	148,568.11	132,386.36	89.1	
Total EXPENDITURES		1,782,817.61	1,462,068.14	82.0	148,568.11	132,386.36	89.1	
Total SOLID WASTE/SANITATION		170,456.61	108,886.25	63.9	14,204.70	17,336.24	122.0	

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

119 INDUSTRIAL/ECONOMIC DEVELOPMENT

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual	Percent
REVENUES								
43193 WATER TAP SALES		17,498.00	18,000.00	102.9	1,458.17		0.00	0.0
47180 COMMUNITY DEVELOPMENT		475,300.00	475,299.78	100.0	39,608.33		0.00	0.0
49800 TRANSFERS IN		250,000.00	250,000.00	100.0	20,833.33		0.00	0.0
Total REVENUES		742,798.00	743,299.78	100.1	61,899.83		0.00	0.0
EXPENDITURES								
91110 GENERAL ADMINISTRATION PROJECTS		668,592.00	522,146.65	78.1	55,715.99		0.00	0.0
91170 PUBLIC UTILITY PROJECTS		573,747.00	573,863.01	100.0	47,812.25		0.00	56.8
Total EXPENDITURES		1,242,339.00	1,096,009.66	88.2	103,528.24		27,158.10	26.2
Total INDUSTRIAL/ECONOMIC DEVELOPMENT		499,541.00	352,709.88	70.6	41,628.41		27,158.10	65.2

Fiscal Year Lapse: 91.66

EXPENDITURES				
Total REVENUES	200,851.00	154,031.53	76.7	16,737.59
				1,415.50
				8.5
EXPENDITURES				
54150 DRUG ENFORCEMENT	217,161.00	155,877.91	71.8	18,096.74
				10,248.16
				56.6
Total EXPENDITURES				
	217,161.00	155,877.91	71.8	18,096.74
				10,248.16
				56.6
Total DRUG CONTROL				
	16,310.00	1,846.38	11.3	1,359.15
				8,832.66
				649.9

131 HIGHWAY/PUBLIC WORKS

Account	Description	Budget	Estimate	Actual	Percent	Of Budget	Avg/Mth	Estimate	Actual	Percent
-----Year-To-Date-----										
-----MAY-----										

REVENUES

40110	CURRENT PROPERTY TAX	1,247,274.00	1,248,105.99	100.1	103,939.50	8,557.81	8.2	103,939.50	8,557.81	8.2
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	33,680.00	41,255.14	122.5	2,806.67	0.00	0.0	2,806.67	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	10,000.00	742.47	7.4	833.33	21.28	2.6	833.33	21.28	2.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	15,142.00	11,453.34	75.6	1,261.83	3,442.07	272.8	1,261.83	3,442.07	272.8
40140	INTEREST AND PENALTY	13,620.00	6,475.38	47.5	1,135.00	387.98	34.2	1,135.00	387.98	34.2
40280	MINERAL SEVERANCE TAX	99,000.00	50,379.86	50.9	8,250.00	0.00	0.0	8,250.00	0.00	0.0
43102	OTHER EMPLOYEE BENEFIT CHARGES/CONTR.	1,500.00	0.00	0.0	125.00	0.00	0.0	125.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	142,685.65	144,629.08	101.4	11,890.47	1,944.00	16.3	11,890.47	1,944.00	16.3
44170	MISCELLANEOUS REFUNDS	45,000.00	45,303.00	100.7	3,750.00	1,875.00	50.0	3,750.00	1,875.00	50.0
44560	DAMAGES RECOVERED FROM INDIVIDUALS	63.00	62.81	99.7	5.25	0.00	0.0	5.25	0.00	0.0
46410	BRIDGE PROGRAM	67,459.00	67,458.98	100.0	5,621.58	0.00	0.0	5,621.58	0.00	0.0
46420	STATE AID PROGRAM	228,904.00	228,904.18	100.0	19,075.33	0.00	0.0	19,075.33	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	1,958,514.00	1,699,258.84	86.8	163,209.50	2,672.07	103.1	163,209.50	2,672.07	103.1
46930	PETROLEUM SPECIAL TAX	32,134.00	26,720.73	83.2	2,677.83	0.00	99.8	2,677.83	0.00	99.8
47990	OTHER DIRECT FEDERAL REVENUE	56,053.63	56,053.63	100.0	4,671.14	0.00	0.0	4,671.14	0.00	0.0
48120	PAVING AND MAINTENANCE	35,916.25	35,916.02	100.0	2,993.02	0.00	0.0	2,993.02	0.00	0.0

Total REVENUES

3,986,945.53	3,662,719.45	91.9	332,245.45	183,386.73	55.2
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EXPENDITURES

61000	ADMINISTRATION	233,759.00	180,601.65	77.3	19,479.93	14,907.03	76.5	19,479.93	14,907.03	76.5
62000	HIGHWAY AND BRIDGE MAINTENANCE	2,413,383.53	2,030,732.73	84.1	201,115.31	282,676.34	140.6	201,115.31	282,676.34	140.6
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	777,717.00	614,646.05	79.0	64,809.75	46,469.95	71.7	64,809.75	46,469.95	71.7
65000	OTHER CHARGES	131,749.00	71,592.10	54.3	10,979.09	1,922.85	17.5	10,979.09	1,922.85	17.5
68000	CAPITAL OUTLAY	930,003.00	787,691.51	84.7	77,500.25	158,458.22	204.5	77,500.25	158,458.22	204.5
99100	TRANSFERS OUT	115,000.00	5,000.00	4.3	9,583.33	0.00	0.0	9,583.33	0.00	0.0

Total EXPENDITURES

4,601,611.53	3,690,264.04	80.2	383,467.66	504,434.39	131.5
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Total HIGHWAY/PUBLIC WORKS

614,666.00	27,544.59	4.5	51,222.21	321,047.66	626.8
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Summary Financial Statement MAY 31, 2008 Fiscal Year Time Lapse: 91.66

151 GENERAL DEBT SERVICE

Account		Description		Year-To-Date-----		-----MAY-----	
REVENUES				Budget	Actual	Estimate	Actual
				Percent	Of Budget	Percent	Avg/Mth
40110	CURRENT PROPERTY TAX			1,801,618.00	1,791,530.01-	99.4	150,134.83
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR			48,650.00	59,583.19-	122.5	4,054.17
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY			22,053.00	1,072.23-	4.9	1,837.75
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR			12,416.00	16,540.45-	133.2	1,034.67
40140	INTEREST AND PENALTY			12,159.00	9,349.14-	76.9	1,013.25
40210	LOCAL OPTION SALES TAX			1,350,000.00	765,141.26-	56.7	112,500.00
40240	WHEEL TAX			878,000.00	730,163.51-	83.2	73,166.67
40266	LITIGATION TAX-JAIL, WRKSH, COURTHOUSE			70,000.00	66,641.12-	95.2	5,833.33
40320	BANK EXCISE TAX			202,902.00	202,902.07-	100.0	16,908.50
44120	LEASE/RENTALS			90,000.00	75,000.00-	83.3	7,500.00
44170	MISCELLANEOUS REFUNDS			500.00	0.00	0.0	41.67
46851	STATE REVENUE SHARING -T.V.A.			410,000.00	316,066.18-	77.1	34,166.67
48130	CONTRIBUTIONS			300,000.00	0.00	0.0	25,000.00
49800	TRANSFERS IN			1,610,000.00	1,500,000.00-	93.2	134,166.67
Total REVENUES				6,808,298.00	5,533,989.16-	81.3	567,358.18
EXPENDITURES							
82110	GENERAL GOVERNMENT DEBT SERVICE			1,699,540.00-	1,664,500.00	97.9	141,628.34-
82120	HIGHWAYS & STREETS DEBT SERVICE			2,970,460.00-	2,685,500.00	90.4	247,538.33-
82130	EDUCATION DEBT SERVICE			295,000.00-	295,000.00	100.0	24,583.33-
82210	GENERAL GOVERNMENT			881,457.00-	881,456.42	100.0	73,454.75-
82220	HIGHWAYS & STREETS			29,729.00-	29,729.00	100.0	2,477.42-
82230	EDUCATION			1,050,406.00-	1,050,405.89	100.0	87,533.84-
82310	GENERAL GOVERNMENT			117,772.00-	63,870.58	54.2	9,814.33-
82320	HIGHWAYS & STREETS			500.00-	500.00	100.0	41.67-
82330	EDUCATION			3,000.00-	1,000.00	33.3	250.00-
99100	TRANSFERS OUT			500,000.00-	500,000.00	100.0	41,666.67-
Total EXPENDITURES				7,547,864.00-	7,171,961.89	95.0	628,988.68-
Total GENERAL DEBT SERVICE				739,566.00-	1,637,972.73	221.5	61,630.50-
							302,632.00
							491.0

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

171 GENERAL CAPITAL PROJECTS

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual	Percent
-----Year-To-Date-----								
-----MAY-----								

REVENUES

44110 INVESTMENT INCOME	0.00	1,228.07-	0.00	0.00	0.00	0.00	0.00	0.00
49100 BOND PROCEEDS	14,250,000.00	14,250,000.00-	100.0	100.0	1,187,500.00	0.00	0.00	0.0
Total REVENUES	14,250,000.00	14,251,228.07-	100.0	100.0	1,187,500.00	0.00	0.00	0.0

EXPENDITURES

91110 GENERAL ADMINISTRATION PROJECTS	18,559,286.00-	5,592,567.73	30.1	100.0	1,546,607.16-	130,605.94	8.4	0.0
99100 TRANSFERS OUT	1,250,000.00-	1,250,000.00	100.0	100.0	104,166.67-	0.00	0.0	0.0
Total EXPENDITURES	19,809,286.00-	6,842,567.73	34.5	100.0	1,650,773.83-	130,605.94	7.9	0.0

Total GENERAL CAPITAL PROJECTS

5,559,286.00-	7,408,660.34-	133.3	100.0	100.0	463,273.83-	130,605.94	28.2	0.0
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176 HIGHWAY CAPITAL PROJECTS -----Year-To-Date-----MAY-----

Account	Description	Budget	Actual	Estimate	Avg/Mth	Actual	Percent
		Percent	Of Budget			Percent	Of Avg

49700 INSURANCE RECOVERY	23,765.00	23,764.25-	100.0	1,980.42	0.00	0.00	0.0
49800 TRANSFERS IN	80,000.00	0.00	0.0	6,666.67	0.00	0.00	0.0
Total REVENUES	103,765.00	23,764.25-	22.9	8,647.09	0.00	0.00	0.0

EXPENDITURES							
91200 HIGHWAY & STREET CAPITAL PROJECTS	161,343.00-	93,209.62	57.8	13,445.25-	0.00	0.00	0.0
Total EXPENDITURES	161,343.00-	93,209.62	57.8	13,445.25-	0.00	0.00	0.0

Total HIGHWAY CAPITAL PROJECTS	57,578.00-	69,445.37	120.6	4,798.16-	0.00	0.00	0.0
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-----Year-To-Date-----MAY-----

Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44170 MISCELLANEOUS REFUNDS		0.00	1,432.00-	0.0	0.00	0.00	0.0
44570 CONTRIBUTIONS & GIFTS		0.00	610,945.51-	0.0	0.00	0.00	0.0
44130 CONTRIBUTIONS		0.00	200,640.00-	0.0	0.00	0.00	0.0
Total REVENUES		0.00	813,017.51-	0.0	0.00	0.00	0.0
EXPENDITURES							
91300 EDUCATION CAPITAL PROJECTS		0.00	1,481,533.33	0.0	0.00	50,574.18	0.0
Total EXPENDITURES		0.00	1,481,533.33	0.0	0.00	50,574.18	0.0
Total EDUCATION CAPITAL PROJECTS		0.00	668,515.82	0.0	0.00	50,574.18	0.0

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

189 OTHER CAPITAL PROJECTS

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual	Percent
-----Year-To-Date-----								
-----MAY-----								

REVENUES

47235 HOMELAND SECURITY GRANTS	205,702.00	94,045.87-	45.7	17,141.83	0.00	0.00	5,000.00-	150.0
49800 TRANSFERS IN	40,000.00	40,000.00-	100.0	3,333.33	5,000.00-	0.00	5,000.00-	150.0
Total REVENUES	245,702.00	134,045.87-	54.6	20,475.16	5,000.00-	24.4	5,000.00-	24.4

EXPENDITURES

91130 PUBLIC SAFETY PROJECTS	245,358.00-	221,750.70	90.4	20,446.50-	57,548.19	281.5	57,548.19	281.5
Total EXPENDITURES	245,358.00-	221,750.70	90.4	20,446.50-	57,548.19	281.5	57,548.19	281.5

Total OTHER CAPITAL PROJECTS

G/L Month: 05 MAY
Beginning Fund: 101
Ending Fund: 189
Beginning Function: ZZZZZ
Ending Function: ZZZZZ

* End of Report: LAWRENCE CO FINANCE *

LAWRENCE COUNTY TN
May 27, 2008 Regular Session
BI-MONTHLY REPORT FISCAL AGENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE:	☒ X	Voice	☐	Roll Call
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Comments:

Total REVENUES

Total REVENUES

49800 TRANSFERS IN
47990 OTHER DIRECT FEDERAL REVENUE
47590 OTHER FEDERAL THROUGH STATE
47143 SPECIAL EDUCATION - GRANTS TO STATES
47139 OTHER VOCATIONAL
47131 VOCATIONAL EDUC - BASIC GRANTS TO STATES
47120 ADULT EDUCATION STATE GRANT PROGRAM
46990 OTHER STATE REVENUES
46980 OTHER STATE GRANTS
46851 STATE REVENUE SHARING - T.V.A.
46612 CAREER LADDER - EXTENDED CONTRACT
46610 CAREER LADDER PROGRAM
46590 OTHER STATE EDUCATION FUNDS
46550 DRIVER EDUCATION
46515 EARLY CHILDHOOD EDUCATION
46511 BASIC EDUCATION PROGRAM
44990 OTHER LOCAL REVENUES
44570 CONTRIBUTIONS & GIFTS
44560 DAMAGES RECOVERED FROM INDIVIDUALS
44530 SALE OF EQUIPMENT
44520 ACCOUNT NO LONGER ACTIVE
44170 MISCELLANEOUS REVENUES
44130 SALE OF MATERIALS AND SUPPLIES
44120 LEASES/RENTALS
43990 OTHER CHARGES FOR SERVICES
43581 COMMUNITY SERVICE FEES - CHILDREN
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS
43543 CONTRACT FOR STUDENT SUP SHY W/OTHER LEA
43542 CONTRACT FOR INSTRUCT SERV W/OTHER LEA'S
43511 TUITION - REGULAR DAY STUDENTS
41110 MARRIAGE LICENSES
40350 INTERSTATE TELECOMMUNICATIONS TAX
40210 LOCAL OPTION SALES TAX
40140 INTEREST AND PENALTY
40130 CIR CLK/CLK & MASTER COLLECTIONS-PR YR
40125 TRUSTEE'S COLLECTIONS - BANKRUPTCY
40120 TRUSTEE'S COLLECTIONS - PRIOR YEAR
40110 CURRENT PROPERTY TAX

Summary Financial Statement
MAY 31, 2008

Fiscal Year Time Lapse: 91.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Budget	Actual	Percent	Estimate	Avg/Mth	Actual of Avg	Percent
-----Year-To-Date-----								
-----MAY-----								
EXPENDITURES								
71300	VOCATIONAL EDUCATION PROGRAM	2,191,262.00-	1,990,166.91	90.8	182,605.20-	217,525.60	119.1	0.0
71400	STUDENT BODY EDUCATION PROGRAM	11,760.00-	24.76	0.2	980.00-	0.00	0.0	0.0
71600	ADULT EDUCATION PROGRAM	110,704.00-	64,619.44	58.4	9,225.34-	6,569.23	71.2	181.5
72110	ATTENDANCE	88,558.00-	72,680.54	81.2	7,379.84-	13,393.25	105.2	105.2
72120	HEALTH SERVICES	352,345.00-	286,249.97	81.2	29,362.08-	30,886.82	105.2	105.2
72130	OTHER STUDENT SUPPORT	1,128,601.00-	857,456.86	76.0	94,050.09-	111,337.78	118.4	105.2
72210	REGULAR INSTRUCTION PROGRAM	1,312,730.00-	1,071,302.40	81.6	109,394.17-	132,098.64	120.8	105.2
72215	ALTERNATIVE INSTRUCTION PROGRAM	54,093.19-	39,261.05	72.6	4,507.79-	4,673.81	103.7	103.7
72220	SPECIAL EDUCATION PROGRAM	227,874.00-	207,424.25	91.0	18,989.50-	34,252.53	180.4	103.7
72230	VOCATIONAL EDUCATION PROGRAM	119,200.00-	108,723.69	91.2	9,933.33-	22,399.05	225.5	103.7
72260	ADULT PROGRAMS	98,853.00-	71,737.23	72.6	8,237.74-	7,155.79	86.9	103.7
72310	BOARD OF EDUCATION	748,836.00-	702,038.94	93.8	62,402.99-	23,542.98	37.7	103.7
72320	OFFICE OF THE SUPERINTENDENT	304,343.00-	259,691.79	85.3	25,361.91-	38,620.90	152.3	103.7
72410	OFFICE OF THE PRINCIPAL	2,205,267.00-	1,938,341.74	87.9	183,772.26-	201,877.50	109.9	103.7
72510	FISCAL SERVICES	243,024.00-	180,427.74	74.2	20,252.00-	31,290.33	154.5	103.7
72610	OPERATION OF PLANT	3,132,105.00-	2,766,868.52	88.3	261,008.73-	300,669.70	115.2	103.7
72620	MAINTENANCE OF PLANT	657,064.58-	626,068.57	95.3	54,755.37-	68,845.97	125.7	103.7
72710	TRANSPORTATION	2,299,490.00-	2,123,140.96	92.3	191,624.17-	235,928.16	123.1	103.7
72810	CENTRAL AND OTHER	103,088.00-	72,729.11	70.6	8,590.67-	8,697.84	101.2	103.7
73300	COMMUNITY SERVICES	128,291.50-	105,460.05	82.2	10,690.96-	11,968.47	111.9	103.7
73400	EARLY CHILDHOOD EDUCATION	991,483.00-	810,824.13	81.8	82,623.60-	133,004.22	161.0	103.7
76100	REGULAR CAPITAL OUTLAY	379,752.00-	76,113.38	20.0	31,646.01-	12,966.75	41.0	103.7
82130	EDUCATION	300,000.00-	0.00	0.0	25,000.00-	0.00	0.0	103.7
99100	TRANSFERS OUT	3,915.00-	0.00	0.0	326.25-	0.00	0.0	103.7
Total EXPENDITURES		41,618,528.71-	35,825,438.27	86.1	3,468,210.81-	3,963,463.77	114.3	103.7
Total GENERAL PURPOSE SCHOOL		422,474.21-	1,034,076.97-	244.8	35,206.26-	3,491,154.48	9916.3	103.7

G/L Month: 05 MAY
Beginning Fund: 141 Beginning Function: ZZZZZ
Ending Fund: 141 Ending Function: ZZZZZ
* End of Report: LAWRENCE CO BD OF EDUCATION *

LAWRENCE COUNTY TN
May 27, 2008 Regular Session
BI-MONTHLY REPORT SUPERINTENDENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

REPORT OF THE RESOLUTION COMMITTEE

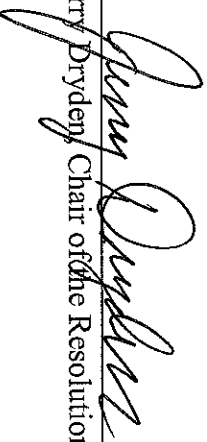
TO THE LAWRENCE COUNTY BOARD OF COMMISSIONERS LAWRENCE COUNTY, TENNESSEE

May 27, 2008
5:00 p.m.

We, the resolution committee, respectfully report that as such committee, in accordance with resolution of the court which created and prescribed the functions of the committee, met received, examined and hereby report to the court for its consideration at this term without suspension of the rules, certain resolutions hereto attached, filed in the office of the county executive when the committee met fourteen (14) days before the term, of the following subjects, to-wit:

1. Resolution No. 2008052701
Resolution Approving Minutes of March 25, 2008, Regular Session
Sponsor: Jerry Dryden
2. Resolution No. 2008052702
Resolution to Approve Amendments to the 2007-2008 Lawrence County Budget
Sponsor: Accounts and Budgets
3. Resolution No. 2008052703
Resolution to Approve Amendments to the 2007-2008 Lawrence County Board of Education Budget
Sponsor: Lawrence County Board of Education
4. Resolution No. 2008052704
Resolution to Acknowledge Ethridge Fire Department for Lowering ISO Rating from 9 to 5
Sponsors: Jerry Putnam, Delano Benefield, Ronnie Benefield, Paul Rosson
5. Resolution No. 2008052705
Resolution to Establish Speed Limit on Old County Farm Road
Sponsor: Ronnie Benefield
6. Resolution No. 2008052706
Resolution to Fund Waterline Extension on Brooks Hughes Road
Sponsors: Delano Benefield and Paul Rosson
7. Resolution No. 2008052707
Resolution Authorizing Submission of an Application for a Litter and Trash Collecting Grant for Fiscal Year 2008-2009 from the Tennessee Department of Transportation and Authorizing The Acceptance of Said Grant.
Sponsor: Paul Rosson
8. Resolution No. 2008052708
Resolution Appointing Members to Lawrence County Emergency Communications Board
Sponsor: Paul Rosson
9. Resolution No. 2008052709
Resolution to Amend Resolution 2008032514 to Provide Matching Funds for Various Grants Received by the Lawrence County Volunteer Fire Departments and Members Thereof
Sponsors: Paul Rosson, Joe Wray, Rick Hill, Alan Keener, Chris Jackson, Bobby Clifton

10. Resolution No. 2008052710
Resolution Endorsing the Lawrence County Trustee Acceptance of Partial Payments of Property Taxes
Sponsor: Cindy Benefield
11. Resolution No. 2008052711
Resolution to Amend Resolution No. 2008032515 Regarding Litigation Pending Before the State Board of Equalization Concerning Lawrence County and Lawrenceburg Redevelopment Partners, LLC
Sponsor: Paul Rosson
12. Resolution No. 2008052712
Resolution to Elect Member of the Lawrence County Board of Education to Fill Vacancy for District 7 of the Lawrence County Board of Education
Sponsor: Sandra Hyatt
13. Resolution No. 2008052713
Resolution to Levy an Additional County-wide Motor Vehicle Tax
Sponsors: Chris Jackson, Ronnie Benefield, Delano Benefield, Dennis Gillespie, Alan Keener, Rick Hill, Jerry Putnam, Charles Robertson, Anne Brown, Joe Wray, Chuck Doerflinger, Jerry Dryden, Mark Niedergeses



Jerry Dryden, Chair of the Resolution Committee

LAWRENCE COUNTY TN
May 27, 2008 Regular Session

APPROVAL OF THE REPORT OF THE RESOLUTION COMMITTEE

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.		X	X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		17	0	0	17	1

TYPE OF VOTE:

X

Voice

Roll Call

Comments:

RESOLUTION NO. 2008052701

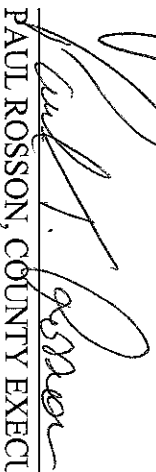
RESOLUTION APPROVING MINUTES OF MARCH 25, 2008, REGULAR SESSION

WHEREAS, the Lawrence County Legislative Body met on March 25, 2008, in regular session.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that the attached minutes of the March 25, 2008, regular session are approved.

Passed this 27th day of May, 2008.


JERRY DRYDEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN

Minutes of
The Lawrence County Commission
March 25, 2008 Regular Session
5:00 P.M.

Call To Order By The Chair, Jerry Dryden
Roll Call: By County Clerk, Chuck Kizer

All 18 Members Present.

Invocation was given by Jerry Putman.
Pledge was led by Chris Jackson.

Kay Datson, Lawrence County School Board

Public Comments made by Jane Gay Carvell, Mary Benson, Jim Modlin and Connie Odeneal

Bi Monthly Fiscal Agent Report	PASSED BY UNANIMOUS VOICE VOTE
Bi Monthly Report School Superintendent	PASSED BY UNANIMOUS VOICE VOTE
Report of Resolution Committee	PASSED BY UNANIMOUS VOICE VOTE

1. Resolution No. 2008032501 Sponsor: Jerry Dryden
Resolution approving minutes of January 22, 2008, Regular Session
PASSED BY UNANIMOUS VOICE VOTE

2. Resolution No. 2008032502 Sponsor: Jerry Dryden
Resolution approving minutes of February 27, 2008, Special Session
PASSED BY UNANIMOUS VOICE VOTE

3. Resolution No. 2008032503 Sponsor: Accounts and Budgets
Resolution to approve amendments to the 2007-2008 Lawrence County Budget
WITHDRAWN

4. Resolution No. 2008032504 Sponsor: Law Cty Bd of Education
Resolution to approve amendments to the 2007-2008 Lawrence County Bd of Education Budget
WITHDRAWN

5. Resolution No. 2008032505 Sponsor: Paul Rosson
Resolution recognizing Jonathan Glass upon receiving the prestigious Eagle Scout Award
PASSED BY UNANIMOUS VOICE VOTE

6. Resolution No. 2008032506 Sponsor: Paul Rosson
Resolution appointing one member to Lawrence County Emergency Communications Board
PASSED BY UNANIMOUS VOICE VOTE

7. Resolution No. 2008032507 Sponsor: Paul Rosson
Resolution to confirm re-appointment to Solid Waste Regional Planning Board
PASSED BY UNANIMOUS VOICE VOTE

8. Resolution No. 2008032508 Sponsor: Paul Rosson
Resolution to donate surplus ambulance to the Crossroads Fire Department
PASSED BY UNANIMOUS ROLL CALL VOTE

9. Resolution No. 2008032509 Sponsor: John Sanders
Resolution to amend Resolution No. 16112503 relative to the funding of cell phones with county funds
PASSED BY UNANIMOUS ROLL CALL VOTE

10. Resolution No. 2008032510 Sponsor: W. Charles Doerflinger
Resolution to require utility districts to make application for additional waterlines to the Lawrence County Legislative Body and provide certain financial information
PASSED BY UNANIMOUS ROLL CALL VOTE

11. Resolution No. 2008032511 Sponsor: Chris D. Jackson
Resolution mandating energy efficient lighting in Lawrence County Government Buildings
PASSED AS AMENDED BY UNANIMOUS ROLL CALL VOTE

12. Resolution No. 2008032512 Sponsor: Paul Rosson
Resolution to adopt 2006 Public Acts, Chapter 627, as codified in TCA §40-24-109, and designate "A Kid's Place" Southern Middle Tennessee Child Advocacy Center, Inc. as the recipient

PASSED BY ROLL CALL VOTE

Voting AYE (13): Delano Benefield, Ronald Benefield, Chuck Doerflinger, Jerry Dryden, Dennis Gillespie, Richard Hill, Chris Jackson, Alan Keener, Jerry Putman, Charles Robertson, John Sanders Jr., Joe Wray and Wayne Yocom

Voting NAY (4): Ray Brazier, Bobby Clifton, Sandra Hyatt and Mark Niedergeses.

Voting to PASS (1): Anne Brown

13. Resolution No. 2008032513 Sponsor: Facilities Committee
Resolution to authorize Lambert Ezell Durham to award bids and issue notice to proceed with renovation of the Lawrence County Archives

FAILED BY ROLL CALL VOTE

Voting AYE (9): Delano Benefield, Ronald Benefield, Chuck Doerflinger, Jerry Dryden, Dennis Gillespie, Richard Hill, Chris Jackson, Alan Keener and Joe Wray.

Voting NAY (9): Ray Brazier, Anne Brown, Bobby Clifton, Sandra Hyatt, Mark Niedergeses, Jerry Putman, Charles Robertson, John Sanders Jr., and Wayne Yocom

Election of Notaries **PASSED BY UNANIMOUS VOICE VOTE.**

SUSPEND THE RULES PASSED BY UNANIMOUS ROLL CALL VOTE

14. Resolution No. 2008032514 Sponsor: Paul Rosson, Joe Wray, Rick Hill, Alan Keener and Chris Jackson

Resolution to provide matching funds for various grants received by the Lawrence County Volunteer Fire Departments and members thereof

PASSED BY UNANIMOUS ROLL CALL VOTE

15. Resolution No. 2008032515 Sponsor: Paul Rosson
Resolution to amend Resolution No. 2008012217 regarding litigation pending before the State Board of Equalization concerning Lawrence County and Lawrenceburg Redevelopment Partners, LLC

PASSED BY UNANIMOUS ROLL CALL VOTE

16. Resolution No. 2008032516 Sponsor: Paul Rosson
Resolution to move the Lawrence County Archives to the former First Farmer and Merchants Bank building in Leoma, TN and to authorize the expenditure of a sum not to exceed \$24,999.00 for the renovation of said building

PASSED BY ROLL CALL VOTE after 15 minute recess

Voting AYE (17): Delano Benefield, Ronald Benefield, Ray Brazier, Anne Brown, Bobby Clifton, Chuck Doerflinger, Jerry Dryden, Dennis Gillespie, Richard Hill, Sandra Hyatt, Chris Jackson, Alan Keener, Mark Niedergeses, Jerry Putman, Charles Robertson, John Sanders Jr., and Wayne Yocom

Voting NAY (1): Joe Wray

Motion to adjourn made by Wayne Yocom and seconded by Ronald Benefield. Motion approved by unanimous voice vote.

LAWRENCE COUNTY TN RESOLUTION NO: 2008052701

Resolution approving minutes of March 25, 2008, Regular Session

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.	X		X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.		X	X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE:	☒ X	Voice	☐	Roll Call
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Comments:

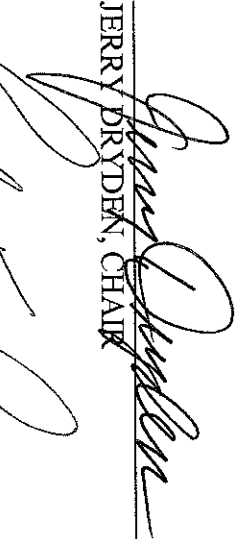
RESOLUTION NO. 2008052702

RESOLUTION TO APPROVE AMENDMENTS TO THE 2007-2008
LAWRENCE COUNTY BUDGET

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, approve amendments to the 2007-2008 Lawrence County General Budget as attached.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: ACCOUNTS AND BUDGETS

SUMMARY – MAY 2008 BUDGET AMENDMENT'S

HIGHLIGHTS

TOTAL EXPECTED FUEL OVERAGE OF \$90,000 BY JUNE 30, 2008 FOR SHERIFF'S DEPARTMENT (\$75,000) AND AMBULANCE SERVICE (\$15,000).
HIGHWAY DEPARTMENT'S FUEL BUDGET WILL NOT BE OVER IN FY 07-08.
INMATE HOUSING COSTS THROUGH APRIL 2008 ARE \$635,628.
INMATE MEDICAL CLAIMS ARE OVER BUDGET BY \$68,000 FOR FY 07-08.
SELF-INSURED CLAIMS ARE OVER BUDGET THIS YEAR BY \$74,000.
AUTOPSY COSTS ARE OVER BUDGET BY \$10,000. ORIGINAL BUDGET WAS \$40,000.

Fund 101 - General Fund

Pages 1 & 2 - To adjust general fund revenue to actual and record grant proceeds for farmer's market and tobacco cessation grants.
Pages 6 & 7 - Funds reimbursed from Fund 116 to Account's and Budget's Office for allocation of salaries used to purchase copy machines for Archives and Budget Office.
Page 8 - Circuit Court Clerk's budget amended to reflect digital recording grant and additional courtroom recording costs.
Page 10 - Increased autopsy budget by \$10,000 to reflect year-end projections.
Page 10 – Amended courtroom security budget to reflect grant proceeds.
Pages 10 & 11 – Amended Sheriff's Department budget to reflect fuel shortage of \$60,000.
Page 11 – (Contracts w/private Agencies) - Adjusted inmate housing costs to actual. Total paid to date is \$635,628. Medical claims were also adjusted by \$50,000 to cover overage.
Page 13 – Increased Health Department's budget by \$7,000 to cover utility overage. Fund balance was not hit for increase. Amount was taken from utility line under County Building's budget.
Pages 13 & 14 – Amended Ambulance Service budget to reflect overages in several areas, including a fuel overage of \$15,000. Fund balance is not being hit at this time. Overage is being absorbed through medical personnel line.
Page 14 – (55900-499-TCB) - Setup budget line for tobacco cessation grant.
Page 15 – Amended Agricultural budget to reflect copier purchase and \$2,000 grant from UT.
Page 15 – Amended Other Agricultural Resources budget to reflect farmers market grant of \$9,000.
Page 16 – Amended Veterans Office budget to reflect donations received for van program fuel costs.

Page 16 - (Other Self-insured Claims)- To adjust self-insured claims to actual. \$16,000 was budgeted for FY 2007-2008 and actual costs are \$90,000. There have been an excessive number of claims this year and payments to claims administrator are over budget.

Page 17 - Amended transfers out to reflect transfers to Fund 189 of \$40,000 for grant expenditures and to Fund 151 for \$500,000 for repayment of tax anticipation note.

Fund 112 – Jail & Courthouse Maintenance
To adjust revenue to actual.

Fund 115 – Library Fund
To adjust revenue and expenditures to actual.

Fund 116 – Solid Waste Fund
To adjust revenue and expenditures to actual.

Fund 119 – Economic Development Fund
To adjust expenditure lines to actual and budget for contributions to fire departments approved through previous resolution.

Fund 122 – Drug Control Fund
To adjust revenue and expenditure lines to actual.

Fund 131 – Highway Fund
To adjust revenue and expenditures to actual.

Fund 151 – Debt Service Fund
To adjust interest expense to reflect Series 2007 G.O. interest payment.

Fund 171 – General Capital Projects Fund
To budget for Series 2008 G.O. Bond proceeds and corresponding expenditure lines.

Fund 176 – Highway Capital Projects Fund
To budget for insurance recovery proceeds and operating transfer from Fund 171 for building construction.

Fund 189 – Homeland Security Fund
To budget for operating transfers from fund 101 to cover expenditures until they are reimbursed through grant.

MAY 2008 BUDGET AMENDMENTS

MAY 2008 BUDGET AMENDMENTS				
GENERAL FUND - 101				
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
REVENUES & OTHER SOURCES				
LOCAL TAXES				
40000				\$ 5,728,222
40110	CURRENT PROPERTY TAX	\$ 5,728,222	\$ -	\$ 5,728,222
40120	TRUSTEES COLLECTION PRIOR YEARS	\$ 154,681	\$ -	\$ 154,681
40125	TRUSTEES COLLECTION-BANKRUPTCY	\$ 70,117	\$ -	\$ 70,117
40130	CIRCUIT/CLERK & MASTER-PRIOR/YRS	\$ 39,476	\$ -	\$ 39,476
40140	INTEREST & PENALTY	\$ 38,661	\$ -	\$ 38,661
40161	PAYMENT IN-LIEU OF-TVA	\$ 2,300	\$ -	\$ 2,300
40162	PAYMENT IN-LIEU OF-UTILITIES	\$ 260,000	\$ -	\$ 260,000
40163	PAYMENT IN-LIEU OF-OTHERS	\$ 900	\$ -	\$ 900
40220	HOTEL/MOTEL TAX	\$ 89,200	\$ -	\$ 89,200
40260	LITIGATION TAX-GENERAL	\$ 108,000	\$ -	\$ 108,000
40266	LITIGATION TAX-SPECIAL PURPOSE	\$ 17,855	\$ -	\$ 17,855
40267	LIT. TAX-VICTIM/OFFENDER-MEDIA/CNTR	\$ 2,800	\$ -	\$ 2,800
40270	BUSINESS TAX	\$ 281,000	\$ -	\$ 281,000
40330	WHOLESALE BEER TAX	\$ 80,000	\$ -	\$ 80,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 4,200	\$ -	\$ 4,200
	TOTAL LOCAL TAXES	\$ 6,877,412	\$ -	\$ 6,877,412
LICENSES & PERMITS				
41000				\$ 1,500
41110	MARRIAGE LICENSES	\$ 1,500	\$ -	\$ 1,500
41140	CABLE TV FRANCHISE	\$ 28,322	\$ -	\$ 28,322
41510	BEER PERMITS	\$ 2,850	\$ -	\$ 2,850
	TOTAL LICENSES & PERMITS	\$ 32,672	\$ -	\$ 32,672
FINES, FORFEITURES & PENALTIES				
42000				\$ 13,000
42100	CIRCUIT COURT			\$ 13,000
42110	FINES	\$ 13,000	\$ -	\$ 13,000
42120	OFFICERS COSTS	\$ 11,000	\$ -	\$ 11,000
42130	GAME & FISH FINES	\$ -	\$ -	\$ -
42140	DRUG CONTROL FINES	\$ 550	\$ -	\$ 550
42141	DRUG COURT FEES	\$ -	\$ -	\$ 1,595
42150	JAIL FEES	\$ 13,000	\$ -	\$ 13,000
42170	JUDICIAL COMMISSIONER FEES	\$ 350	\$ -	\$ 1,218
42180	DUI TREATMENT FINES	\$ 2,890	\$ -	\$ 2,890
42190	DATA ENTRY FEE - CIRCUIT COURT	\$ 820	\$ -	\$ 145
42191	COURTROOM SECURITY FEE	\$ -	\$ -	\$ -
42300	GENERAL SESSIONS COURT			\$ 31,000
42310	FINES	\$ 31,000	\$ -	\$ 52,000
42320	OFFICERS COSTS	\$ 52,000	\$ -	\$ 873
42330	GAME & FISH FINES	\$ 530	\$ -	\$ 343
42340	DRUG CONTROL FINES	\$ 2,315	\$ -	\$ 2,315
42341	DRUG COURT FEES	\$ -	\$ -	\$ 8,094
42360	JAIL FEES	\$ 2,810	\$ -	\$ 4,577
42370	JUDICIAL COMMISSIONER FEES	\$ -	\$ -	\$ -
42380	DUI TREATMENT FINES	\$ 12,115	\$ -	\$ 12,115
42390	DATA ENTRY FEE	\$ 7,100	\$ -	\$ 7,100
42400	JUVENILE COURT			\$ 523
42410	FINES	\$ 10	\$ -	\$ 513
42420	OFFICERS COSTS	\$ 4,820	\$ -	\$ 4,820
42450	JAIL FEES	\$ -	\$ -	\$ -
42490	DATA ENTRY FEE	\$ 290	\$ -	\$ 402
42500	CHANCERY COURT			\$ 692
42520	OFFICERS COSTS	\$ 4,600	\$ -	\$ 4,600
42530	DATA ENTRY FEE	\$ 1,100	\$ -	\$ 1,580
42600	OTHER COURTS IN COUNTY			\$ 480
	TOTAL FINES FORFEITURES & PENALTIES	\$ 160,300	\$ -	\$ 14,557
				\$ 174,857
GENERAL SERVICE CHARGES				
43100				\$ -
43102	OTHER EMPLOYEE BENEFIT CHARGES	\$ -	\$ -	\$ 1,155,000
43120	PATIENT CHARGES	\$ 1,155,000	\$ -	\$ 58,000
43130	PAST DUE COLLECTIONS/AMBULANCE	\$ 58,000	\$ -	\$ 3,320
43170	WORK RELEASE CHARGES FOR BOARD	\$ -	\$ -	\$ 375
43190	OTHER GENERAL SERVICE CHARGES	\$ 500	\$ -	\$ 875
43194	SERVICE CHARGES	\$ 2,000	\$ -	\$ 2,000
	CONSTITUTIONAL OFFICERS' FEES AND COMMISSIO	\$ -	\$ -	\$ -
43340	RECREATION FEES	\$ -	\$ -	\$ -
43350	COPY FEES	\$ 100	\$ -	\$ 443
43370	TELEPHONE COMMISSIONS	\$ 3,890	\$ -	\$ 3,890
43380	VENDING MACHINE	\$ 855	\$ -	\$ 855
43390	CONSTITUTIONAL OFFICERS' FEES AND COMMISSIO	\$ -	\$ -	\$ -
43392	DATA PROCESSING FEE (REGISTER)	\$ 16,800	\$ -	\$ 16,800
43394	DATA PROCESSING FEE (SHERIFF)	\$ 5,100	\$ -	\$ 5,100

MAY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	MAY 2008	AMENDED
		APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
	TOTAL OTHER SOURCES (NON-REVENUE)	\$ -	\$ 505,000	\$ -	\$ 505,000
	TOTAL REVENUE & OTHER SOURCES	\$ 10,814,318	\$ 678,071	\$ 173,628	\$ 11,566,017

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
EXPENDITURES				
511001 COUNTY COMMISSION				
191 BOARD & COMMITTEE MEMBER FEES	\$ 45,000	\$ -	\$ -	\$ 45,000
196 IN-SERVICE TRAINING	\$ 5,000	\$ -	\$ -	\$ 5,000
201 SOCIAL SECURITY	\$ 2,790	\$ -	\$ -	\$ 2,790
204 TCRS RETIREMENT	\$ 4,082	\$ -	\$ -	\$ 4,082
212 MEDICARE	\$ 653	\$ -	\$ -	\$ 653
302 ADVERTISING	\$ 2,500	\$ -	\$ -	\$ 2,500
305 AUDIT SERVICES	\$ 20,000	\$ -	\$ -	\$ 20,000
312 CONTRACTS W/PRIVATE AGENCIES	\$ 5,061	\$ -	\$ -	\$ 5,061
317 DATA PROCESSING SERVICES	\$ -	\$ -	\$ 1,191	\$ 1,191
320 DUES & MEMBERSHIPS	\$ 9,500	\$ -	\$ -	\$ 9,500
325 FISCAL AGENT CHARGES	\$ -	\$ -	\$ -	\$ -
348 POSTAGE	\$ 650	\$ -	\$ -	\$ 650
365 TRAVEL	\$ 15,000	\$ -	\$ -	\$ 15,000
435 OFFICE SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000
499 OTHER SUPPLIES & MATERIALS	\$ 500	\$ 900	\$ -	\$ 1,400
505 JUDGMENTS	\$ -	\$ -	\$ -	\$ -
540 TAX RELIEF PROGRAM	\$ 5,000	\$ -	\$ (1,191)	\$ 3,809
599 OTHER CHARGES	\$ 116,736	\$ 900	\$ -	\$ 117,636
TOTAL COUNTY COMMISSION				
51300 COUNTY MAYOR				
101 COUNTY OFFICIAL	\$ 74,368	\$ -	\$ -	\$ 74,368
161 SECRETARY(S)	\$ 51,660	\$ -	\$ -	\$ 51,660
169 PART-TIME	\$ 3,800	\$ -	\$ -	\$ 3,800
186 LONGEVITY PAY	\$ -	\$ -	\$ -	\$ -
187 OVERTIME PAY	\$ 200	\$ -	\$ -	\$ 200
196 IN-SERVICE TRAINING	\$ 8,049	\$ -	\$ -	\$ 8,049
201 SOCIAL SECURITY	\$ 11,775	\$ -	\$ -	\$ 11,775
204 TCRS RETIREMENT	\$ -	\$ 291	\$ -	\$ 291
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ 463	\$ (291)	\$ -	\$ 192
206 LIFE INSURANCE	\$ 5,087	\$ -	\$ -	\$ 5,087
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208 DENTAL INSURANCE	\$ 522	\$ -	\$ -	\$ 522
209 SHORT TERM DISABILITY	\$ 168	\$ -	\$ 52	\$ 220
210 UNEMPLOYMENT COMPENSATION	\$ 1,882	\$ -	\$ -	\$ 1,882
212 MEDICARE	\$ 475	\$ -	\$ -	\$ 475
317 DATA PROCESSING SERVICES	\$ 2,800	\$ -	\$ -	\$ 2,800
320 DUES & MEMBERSHIPS	\$ 800	\$ -	\$ -	\$ 800
332 LEGAL NOTICES, RECORDING, COURT COSTS	\$ 800	\$ -	\$ -	\$ 800
334 MAINTENANCE AGREEMENTS	\$ 76	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ 500	\$ -	\$ -	\$ 500
348 POSTAL CHARGES	\$ 200	\$ -	\$ -	\$ 200
349 PRINTING, STATIONERY & FORMS	\$ 8,000	\$ -	\$ -	\$ 8,000
365 TRAVEL	\$ 1,500	\$ (200)	\$ -	\$ 1,300
435 OFFICE SUPPLIES	\$ 100	\$ -	\$ -	\$ 100
437 PERIODICALS	\$ -	\$ -	\$ -	\$ -
499 OTHER SUPPLIES & MATERIALS	\$ 234	\$ -	\$ -	\$ 234
513 WORKERS COMP	\$ 100	\$ 200	\$ 100	\$ 400
599 OTHER CHARGES	\$ 1,000	\$ -	\$ (152)	\$ 848
709 DATA PROCESSING EQPT	\$ 174,580	\$ -	\$ -	\$ 174,580
TOTAL COUNTY EXECUTIVE				
51400 COUNTY ATTORNEY				
101 COUNTY OFFICIAL/ADMIN. OFFICER	\$ 6,000	\$ -	\$ -	\$ 6,000
201 SOCIAL SECURITY	\$ 372	\$ -	\$ -	\$ 372
204 TCRS RETIREMENT	\$ 544	\$ -	\$ -	\$ 544
206 LIFE INSURANCE	\$ 67	\$ -	\$ (67)	\$ 0
208 DENTAL INSURANCE	\$ 222	\$ -	\$ (222)	\$ 0
209 SHORT TERM DISABILITY	\$ 152	\$ -	\$ (152)	\$ 0
210 UNEMPLOYMENT COMPENSATION	\$ 67	\$ -	\$ -	\$ 67
212 MEDICARE	\$ 86	\$ -	\$ -	\$ 86
513 WORKERS COMP	\$ 78	\$ -	\$ -	\$ 78
TOTAL COUNTY ATTORNEY	\$ 7,589	\$ -	\$ (441)	\$ 7,148
51500 ELECTION COMMISSION				
101 COUNTY OFFICIAL	\$ 54,875	\$ -	\$ -	\$ 54,875
106 DEPUTIES	\$ 44,630	\$ -	\$ -	\$ 44,630
187 OVERTIME PAY	\$ 3,500	\$ -	\$ -	\$ 3,500
192 ELECTION COMMISSION	\$ 5,000	\$ -	\$ -	\$ 5,000
193 ELECTION COMMISSION WORKERS	\$ 30,000	\$ -	\$ (7,904)	\$ 22,096
196 IN-SERVICE TRAINING	\$ 500	\$ -	\$ 775	\$ 1,275
201 SOCIAL SECURITY	\$ 6,386	\$ -	\$ -	\$ 6,386
204 TCRS RETIREMENT	\$ 9,343	\$ -	\$ -	\$ 9,343

MAY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS		MAY 2008		AMENDED BUDGET
	APPROVED BUDGET		AMENDMENTS		AMENDMENTS		
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 67	\$ 300	\$ -	\$ -	\$ -	\$ 67
206 LIFE INSURANCE	\$ -	\$ 10,173	\$ -	\$ -	\$ -	\$ -	\$ 10,173
207 MEDICAL INSURANCE	\$ -	\$ 222	\$ (300)	\$ -	\$ -	\$ -	\$ 222
208 DENTAL INSURANCE	\$ -	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ 261
209 SHORT TERM DISABILITY	\$ -	\$ 168	\$ -	\$ -	\$ 122	\$ -	\$ 290
210 UNEMPLOYMENT COMPENSATION	\$ -	\$ 1,494	\$ -	\$ -	\$ -	\$ -	\$ 1,494
212 MEDICARE	\$ -	\$ 1,560	\$ -	\$ -	\$ -	\$ -	\$ 1,560
307 COMMUNICATION	\$ -	\$ 25,200	\$ 900	\$ -	\$ 6,985	\$ -	\$ 32,185
312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 15,000	\$ (900)	\$ -	\$ (10,000)	\$ -	\$ 5,000
315 CONTRACTS W/VEHICLE OWNERS	\$ -	\$ 4,500	\$ -	\$ -	\$ 4,416	\$ -	\$ 8,916
317 DATA PROCESSING SERVICES	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
320 DUES & MEMBERSHIPS	\$ -	\$ 2,500	\$ -	\$ -	\$ 173	\$ -	\$ 2,673
332 LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ 500	\$ -	\$ -	\$ 5,280	\$ -	\$ 5,780
334 MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 96	\$ -	\$ 96
335 MAINTENANCE & REPAIR SERVICES - BLDG.	\$ -	\$ 264	\$ -	\$ -	\$ -	\$ -	\$ 264
347 PEST CONTROL	\$ -	\$ 3,000	\$ -	\$ -	\$ 57	\$ -	\$ 3,057
348 POSTAL CHARGES	\$ -	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ 6,500
349 PRINTING, STATIONERY & FORMS	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
351 RENTALS	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
355 TRAVEL	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
369 DISPOSAL FEES	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
411 DATA PROCESSING SUPPLIES	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
435 OFFICE SUPPLIES	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ 4,200
452 UTILITIES	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235
513 WORKERS COMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
699 OTHER CHARGES	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
709 DATA PROCESSING EQUIP	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 700
719 OFFICE EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
731 VOTING MACHINES	\$ -	\$ 245,178	\$ -	\$ -	\$ -	\$ -	\$ 245,178
TOTAL ELECTION COMMISSION	\$ -	\$ 245,178	\$ -	\$ -	\$ -	\$ -	\$ 245,178
51600 REGISTER OF DEEDS	\$ -	\$ 14,688	\$ -	\$ -	\$ -	\$ -	\$ 14,688
204 TCRS RETIREMENT	\$ -	\$ -	\$ 150	\$ 200	\$ -	\$ -	\$ 200
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 427	\$ (150)	\$ -	\$ -	\$ -	\$ 427
206 LIFE INSURANCE	\$ -	\$ 19,174	\$ -	\$ -	\$ -	\$ -	\$ 19,174
207 MEDICAL INSURANCE	\$ -	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ 222
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ -	\$ 336	\$ -	\$ 36	\$ -	\$ -	\$ 372
210 UNEMPLOYMENT COMPENSATION	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
312 CONTRACTS WITH PRIVATE AGENCIES	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
317 DATA PROCESSING SERVICES	\$ -	\$ 600	\$ 22	\$ -	\$ -	\$ -	\$ 600
320 DUES & MEMBERSHIPS	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
330 OPERATING LEASE PAYMENTS	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
334 MAINTENANCE AGREEMENTS	\$ -	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
348 POSTAGE	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
349 PRINTING, STATIONERY & FORMS	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
355 TRAVEL	\$ -	\$ 3,000	\$ -	\$ 97	\$ -	\$ -	\$ 3,097
435 OFFICE SUPPLIES	\$ -	\$ 300	\$ (22)	\$ -	\$ -	\$ -	\$ 300
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ 391	\$ -	\$ -	\$ -	\$ -	\$ 391
513 WORKERS COMP	\$ -	\$ -	\$ -	\$ 130	\$ -	\$ -	\$ 130
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ 1,000	\$ -	\$ -	\$ (463)	\$ -	\$ 537
709 DATA PROCESSING EQUIPMENT	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
719 OFFICE EQUIPMENT	\$ -	\$ 81,414	\$ -	\$ -	\$ -	\$ -	\$ 81,414
TOTAL REGISTER OF DEEDS	\$ -	\$ 81,414	\$ -	\$ -	\$ -	\$ -	\$ 81,414
51750 CODES COMPLIANCE	\$ -	\$ 34,339	\$ -	\$ -	\$ -	\$ -	\$ 34,339
499 OTHER SUPPLIES (CLEAN UP LAW CAMPAIGN)	\$ -	\$ 34,339	\$ -	\$ -	\$ -	\$ -	\$ 34,339
TOTAL CODES COMPLIANCE	\$ -	\$ 34,339	\$ -	\$ -	\$ -	\$ -	\$ 34,339
51600 COUNTY BUILDING	\$ -	\$ 24,845	\$ -	\$ -	\$ -	\$ -	\$ 24,845
105 SUPERVISOR/DIRECTOR	\$ -	\$ 60,267	\$ -	\$ -	\$ -	\$ -	\$ 60,267
166 CUSTODIAL PERSONNEL (3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169 PART-TIME PERSONNEL	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
186 LONGEVITY PAY	\$ -	\$ 5,339	\$ -	\$ -	\$ -	\$ -	\$ 5,339
201 SOCIAL SECURITY	\$ -	\$ 7,810	\$ -	\$ -	\$ -	\$ -	\$ 7,810
204 TCRS RETIREMENT	\$ -	\$ -	\$ 291	\$ 100	\$ -	\$ -	\$ 391
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ 67
206 LIFE INSURANCE	\$ -	\$ 20,346	\$ (291)	\$ -	\$ -	\$ -	\$ 20,055
207 MEDICAL INSURANCE	\$ -	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ 222
209 DENTAL INSURANCE	\$ -	\$ 254	\$ -	\$ -	\$ -	\$ -	\$ 254
209 SHORT TERM DISABILITY	\$ -	\$ 420	\$ -	\$ -	\$ -	\$ -	\$ 420
210 UNEMPLOYMENT COMPENSATION	\$ -	\$ 1,248	\$ -	\$ -	\$ -	\$ -	\$ 1,248
212 MEDICARE	\$ -	\$ 63,000	\$ -	\$ -	\$ -	\$ -	\$ 63,000
307 COMMUNICATION	\$ -	\$ 63,000	\$ -	\$ -	\$ -	\$ -	\$ 63,000

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
317 DATA PROCESSING SERVICES	\$ -	\$ -	\$ 75	\$ 75
329 LAUNDRY SERVICE	\$ 250	\$ -	\$ -	\$ 250
330 OPERATING LEASE PAYMENTS	\$ 180	\$ -	\$ -	\$ 180
331 LEGAL SERVICES	\$ -	\$ -	\$ -	\$ -
332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ 220	\$ -	\$ 220
334 MAINTENANCE AGREEMENTS	\$ 23,000	\$ -	\$ (3,500)	\$ 19,500
335 MAINTENANCE & REPAIR - BLDG	\$ 25,000	\$ -	\$ (3,500)	\$ 21,500
336 MAINTENANCE & REPAIR - EQPT	\$ 1,100	\$ -	\$ -	\$ 1,100
338 MAINTENANCE & REPAIR - VEHICLES	\$ 1,200	\$ -	\$ -	\$ 1,200
347 PEST CONTROL	\$ 2,196	\$ -	\$ -	\$ 2,196
348 POSTAL CHARGES	\$ 175	\$ 780	\$ 1,000	\$ 1,955
356 TRAVEL	\$ -	\$ -	\$ 101	\$ 101
359 DISPOSAL FEES	\$ 1,000	\$ -	\$ -	\$ 1,000
399 OTHER CONTRACTED SERVICES	\$ 500	\$ -	\$ -	\$ 500
410 CUSTODIAL SUPPLIES	\$ 10,000	\$ -	\$ -	\$ 10,000
425 GASOLINE	\$ 500	\$ -	\$ 800	\$ 1,300
435 OFFICE SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
450 TIRES & TUBES	\$ 250	\$ -	\$ -	\$ 250
451 UNIFORMS	\$ 2,800	\$ -	\$ 1,100	\$ 3,900
452 UTILITIES	\$ 195,000	\$ (16,216)	\$ (7,726)	\$ 171,058
452-TOWN UTILITIES	\$ -	\$ 216	\$ -	\$ 216
499 OTHER SUPPLIES & MATERIALS	\$ 2,100	\$ (1,001)	\$ -	\$ 1,099
513 WORKER'S COMP	\$ 2,044	\$ -	\$ -	\$ 2,044
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
790 OTHER EQUIPMENT	\$ 750	\$ -	\$ 3,550	\$ 4,300
799 OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ 1,000	\$ 1,000
TOTAL COUNTY BUILDINGS	\$ 453,364	\$ (16,001)	\$ (7,000)	\$ 430,363
51910 PRESERVATION OF RECORDS	\$ 26,971	\$ -	\$ -	\$ 26,971
105 SUPERVISOR/DIRECTOR	\$ 20,500	\$ -	\$ -	\$ 20,500
162 CLERICAL	\$ 600	\$ -	\$ -	\$ 600
186 LONGEVITY PAY	\$ -	\$ -	\$ -	\$ -
187 OVERTIME	\$ -	\$ -	\$ -	\$ -
201 SOCIAL SECURITY	\$ 2,980	\$ -	\$ -	\$ 2,980
204 TCRS RETIREMENT	\$ 4,360	\$ -	\$ -	\$ 4,360
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ 180	\$ 180
206 LIFE INSURANCE	\$ -	\$ 11	\$ 40	\$ 40
207 MEDICAL INSURANCE	\$ 10,173	\$ (130)	\$ (720)	\$ 9,453
208 DENTAL INSURANCE	\$ -	\$ 36	\$ 200	\$ 200
209 SHORT TERM DISABILITY	\$ -	\$ 82	\$ 150	\$ 150
210 UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ 150	\$ 318
212 MEDICARE	\$ 697	\$ -	\$ -	\$ 697
302 ADVERTISING	\$ -	\$ -	\$ -	\$ -
307 COMMUNICATION	\$ 1,224	\$ -	\$ -	\$ 1,224
312 CONTRACTS W/PRIVATE AGENCIES	\$ 5,400	\$ -	\$ -	\$ 5,400
317 DATA PROCESSING SERVICES	\$ 500	\$ -	\$ -	\$ 500
320 MEMBERSHIPS & DUES	\$ 40	\$ -	\$ -	\$ 40
334 MAINTENANCE AGREEMENTS	\$ 860	\$ -	\$ -	\$ 860
335 MAINTENANCE & REPAIR SERVICES-BUILDINGS	\$ 168	\$ -	\$ -	\$ 168
355 TRAVEL	\$ 400	\$ -	\$ -	\$ 400
355 OFFICE SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000
435 OTHER SUPPLIES & MATERIALS	\$ 1,500	\$ -	\$ 1,170	\$ 2,670
499 OTHER SUPPLIES & MATERIALS	\$ 156	\$ -	\$ -	\$ 156
513 WORKER'S COMPENSATION	\$ 1,000	\$ -	\$ -	\$ 1,000
709 DATA PROCESSING EQUIPMENT	\$ 1,000	\$ -	\$ 2,700	\$ 3,200
711 FURNITURE & FIXTURES	\$ 500	\$ -	\$ 4,015	\$ 4,515
719 OFFICE EQUIPMENT	\$ 500	\$ -	\$ 7,885	\$ 87,402
TOTAL PRESERVATION OF RECORDS	\$ 79,697	\$ (1)	\$ 7,885	\$ 87,402
TOTAL GENERAL ADMINISTRATION	\$ 1,192,899		\$ 444	\$ 1,178,062
52100 ACCOUNTING & BUDGETING	\$ 50,000	\$ -	\$ -	\$ 50,000
101 COUNTY OFFICIAL/ADMIN. OFFICER	\$ 51,660	\$ -	\$ -	\$ 51,660
119 ACCOUNTANTS/BOOKKEEPERS	\$ -	\$ -	\$ -	\$ -
169 PART-TIME PERSONNEL	\$ 1,050	\$ -	\$ -	\$ 1,050
186 LONGEVITY PAY	\$ 1,000	\$ -	\$ -	\$ 1,000
187 OVERTIME	\$ 400	\$ -	\$ -	\$ 400
196 IN-SERVICE	\$ 6,430	\$ -	\$ -	\$ 6,430
201 SOCIAL SECURITY	\$ 9,406	\$ -	\$ -	\$ 9,406
204 TCRS RETIREMENT	\$ -	\$ -	\$ -	\$ -
206 LIFE INSURANCE	\$ 15,259	\$ -	\$ -	\$ 15,259
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ 252	\$ -	\$ 50	\$ 302
210 UNEMPLOYMENT COMPENSATION	\$ 1,504	\$ -	\$ -	\$ 1,504
212 MEDICARE	\$ 3,000	\$ -	\$ -	\$ 3,000
307 COMMUNICATION	\$ -	\$ -	\$ -	\$ -

MAY 2008 BUDGET AMENDMENTS					
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET	
317 DATA PROCESSING SERVICES	\$ 7,000	\$ -	\$ -	\$ 7,000	
334 MAINTENANCE AGREEMENTS	\$ 660	\$ -	\$ -	\$ 660	
337 MAINTENANCE & REPAIR-OFFICE EQPT	\$ 500	\$ -	\$ -	\$ 500	
347 PEST CONTROL	\$ 132	\$ -	\$ (1,300)	\$ 300	
348 POSTAGE	\$ 1,600	\$ -	\$ (200)	\$ 1,900	
349 PRINTING, STATIONERY & FORMS	\$ 2,100	\$ -	\$ -	\$ 1,500	
355 TRAVEL	\$ 1,500	\$ -	\$ -	\$ 100	
359 DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ 100	
399 OTHER CONTRACTED SERVICES	\$ 2,200	\$ -	\$ -	\$ 2,200	
435 OFFICE SUPPLIES	\$ 3,700	\$ -	\$ -	\$ 3,700	
452 UTILITIES	\$ 770	\$ -	\$ -	\$ 770	
499 OTHER SUPPLIES & MATERIALS	\$ 312	\$ -	\$ -	\$ 312	
513 WORKERS COMPENSATION	\$ 500	\$ -	\$ -	\$ 500	
599 OTHER CHARGES	\$ 850	\$ -	\$ -	\$ 850	
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ 1,450	\$ 1,450	
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ 7,822	\$ 7,822	
719 OFFICE EQUIPMENT	\$ -	\$ -	\$ 7,822	\$ 169,807	
TOTAL ACCOUNTING & BUDGETING	\$ 161,985	\$ -	\$ -		
52200 PURCHASING	\$ 38,000	\$ -	\$ -	\$ 38,000	
101 COUNTY OFFICIAL/ADMIN. OFFICER	\$ 26,971	\$ -	\$ -	\$ 26,971	
122 PURCHASING PERSONNEL	\$ 750	\$ -	\$ -	\$ 750	
186 LONGEVITY PAY	\$ 750	\$ -	\$ -	\$ 750	
187 OVERTIME PAY	\$ 500	\$ -	\$ -	\$ 500	
197 IN-SERVICE TRAINING	\$ 4,121	\$ -	\$ -	\$ 4,121	
201 SOCIAL SECURITY	\$ 6,029	\$ -	\$ -	\$ 6,029	
204 TCRS RETIREMENT	\$ -	\$ -	\$ -	\$ -	
206 LIFE INSURANCE	\$ 10,173	\$ -	\$ -	\$ 10,173	
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	
208 DENTAL INSURANCE	\$ 168	\$ -	\$ 50	\$ 218	
209 SHORT TERM DISABILITY	\$ 964	\$ -	\$ -	\$ 964	
210 UNEMPLOYMENT COMPENSATION	\$ 7,000	\$ -	\$ (1,171)	\$ 5,829	
212 MEDICARE	\$ 132	\$ -	\$ -	\$ 132	
317 DATA PROCESSING SERVICES	\$ 1,000	\$ -	\$ 900	\$ 1,900	
347 PEST CONTROL	\$ 750	\$ -	\$ -	\$ 750	
348 POSTAGE	\$ 500	\$ -	\$ -	\$ 500	
349 PRINTING, STATIONERY & FORMS	\$ 1,700	\$ -	\$ -	\$ 2,200	
355 TRAVEL	\$ 1,350	\$ (500)	\$ (800)	\$ 50	
435 OFFICE SUPPLIES	\$ 156	\$ -	\$ (300)	\$ 450	
499 OTHER SUPPLIES & MATERIALS	\$ 750	\$ -	\$ -	\$ 1,500	
513 WORKERS COMP	\$ 1,500	\$ -	\$ 1,321	\$ 1,321	
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ 103,264	
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -		
711 FURNITURE & FIXTURES	\$ 103,264	\$ -	\$ -		
TOTAL PURCHASING					
52300 PROPERTY ASSESSORS OFFICE	\$ 60,972	\$ -	\$ -	\$ 60,972	
101 COUNTY OFFICIAL	\$ 103,319	\$ -	\$ -	\$ 103,319	
106 DEPUTY(IES)	\$ 5,000	\$ -	\$ (4,825)	\$ 175	
169 PART-TIME PERSONNEL	\$ 1,050	\$ -	\$ 550	\$ 1,600	
186 LONGEVITY PAY	\$ 1,600	\$ -	\$ -	\$ 1,600	
187 OVERTIME PAY	\$ 29,101	\$ -	\$ -	\$ 29,101	
189 OTHER SALARIES & WAGES	\$ 1,050	\$ -	\$ -	\$ 1,050	
191 BOARD & COMMITTEE MEMBER FEES	\$ 300	\$ -	\$ 125	\$ 425	
196 IN-SERVICE	\$ 12,530	\$ -	\$ -	\$ 12,530	
201 SOCIAL SECURITY	\$ 18,235	\$ -	\$ -	\$ 18,235	
204 TCRS RETIREMENT	\$ -	\$ 293	\$ -	\$ 293	
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ 419	\$ -	\$ -	\$ 419	
206 LIFE INSURANCE	\$ 25,432	\$ (293)	\$ -	\$ 25,139	
207 MEDICAL INSURANCE	\$ 223	\$ -	\$ -	\$ 223	
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	
209 SHORT TERM DISABILITY	\$ 420	\$ -	\$ 100	\$ 520	
210 UNEMPLOYMENT COMPENSATION	\$ 2,931	\$ -	\$ -	\$ 2,931	
212 MEDICARE	\$ 15,000	\$ 2,000	\$ -	\$ 17,000	
317 DATA PROCESSING SERVICES	\$ 1,750	\$ -	\$ -	\$ 1,750	
320 DUES & MEMBERSHIPS	\$ 100	\$ -	\$ -	\$ 100	
332 LEGAL NOTICES, REC & COURT COSTS	\$ 726	\$ 3,000	\$ -	\$ 3,726	
334 MAINTENANCE AGREEMENTS	\$ 100	\$ -	\$ -	\$ 100	
337 MAINTENANCE & REPAIR - OFF EQPT	\$ 300	\$ -	\$ 215	\$ 515	
338 MAINTENANCE & REPAIR - VEHICLES	\$ 76	\$ -	\$ -	\$ 76	
347 PEST CONTROL	\$ 1,100	\$ -	\$ -	\$ 1,950	
348 POSTAL CHARGES	\$ 450	\$ -	\$ -	\$ 450	
349 PRINTING, STATIONERY & FORMS	\$ 1,500	\$ -	\$ 2,335	\$ 3,835	
355 TRAVEL	\$ 300	\$ -	\$ -	\$ 300	
399 OTHER CONTRACTED SERVICES	\$ 2,500	\$ -	\$ -	\$ 2,500	
426 GASOLINE	\$ -	\$ -	\$ -	\$ -	

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
435 OFFICE SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000
450 TIRES & TUBES	\$ 330	\$ -	\$ -	\$ 330
499 OTHER SUPPLIES & MATERIALS	\$ 200	\$ -	\$ -	\$ 200
513 WORKERS COMP	\$ 469	\$ -	\$ -	\$ 469
709 DATA PROCESSING EQPT	\$ 1,200	\$ -	\$ -	\$ 1,200
718 MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQUIPMENT	\$ -	\$ 800	\$ -	\$ 800
TOTAL PROPERTY ASSESSOR	\$ 290,682	\$ 5,800	\$ -	\$ 296,482
COUNTY TRUSTEE				
52400	\$ 14,901	\$ -	\$ -	\$ 14,901
204 TCRS RETIREMENT	\$ -	\$ 1,192	\$ -	\$ 1,192
205 EMPLOYER AND DEPENDENT INSURANCE	\$ 1,339	\$ (1,192)	\$ 100	\$ 247
206 LIFE INSURANCE	\$ 4,798	\$ -	\$ -	\$ 4,798
207 MEDICAL INSURANCE	\$ 889	\$ -	\$ -	\$ 889
208 DENTAL INSURANCE	\$ 986	\$ -	\$ -	\$ 986
209 SHORT TERM DISABILITY	\$ 336	\$ -	\$ 75	\$ 411
210 UNEMPLOYMENT COMPENSATION	\$ 8,500	\$ -	\$ -	\$ 8,500
317 DATA PROCESSING	\$ 975	\$ -	\$ -	\$ 975
320 DUES & MEMBERSHIPS	\$ 450	\$ -	\$ -	\$ 450
336 MAINTENANCE & REPAIR EQPT	\$ 76	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ 1,000	\$ 6,000	\$ -	\$ 7,000
348 POSTAL CHARGES	\$ 12,000	\$ -	\$ -	\$ 12,000
349 PRINTING STATIONERY & FORMS	\$ -	\$ 39	\$ -	\$ 39
356 TRAVEL	\$ 2,500	\$ -	\$ -	\$ 2,500
435 OFFICE SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
499 OTHER SUPPLIES	\$ 390	\$ -	\$ -	\$ 390
513 WORKERS COMP	\$ 100	\$ (39)	\$ -	\$ 61
569 OTHER CHARGES	\$ 1,000	\$ -	\$ -	\$ 1,000
709 DATA PROCESSING EQPT	\$ 200	\$ -	\$ (175)	\$ 25
719 OFFICE EQUIPMENT	\$ 50,941	\$ 6,000	\$ -	\$ 56,941
TOTAL TRUSTEE				
COUNTY CLERK				
52500	\$ 21,891	\$ -	\$ -	\$ 21,891
204 TCRS RETIREMENT	\$ -	\$ 1,650	\$ -	\$ 1,650
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ 696	\$ -	\$ -	\$ 696
206 LIFE INSURANCE	\$ 14,395	\$ -	\$ -	\$ 14,395
207 MEDICAL INSURANCE	\$ 443	\$ -	\$ -	\$ 443
208 DENTAL INSURANCE	\$ 728	\$ -	\$ -	\$ 728
209 SHORT TERM DISABILITY	\$ 568	\$ -	\$ 200	\$ 788
210 UNEMPLOYMENT COMPENSATION	\$ 18,000	\$ -	\$ 1,000	\$ 19,000
317 DATA PROCESSING SERVICES	\$ 1,000	\$ -	\$ -	\$ 1,000
320 DUES & MEMBERSHIPS	\$ 200	\$ -	\$ -	\$ 200
332 LEGAL NOTICES, REC. & COURT COSTS	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
334 MAINTENANCE AGREEMENTS	\$ 200	\$ -	\$ -	\$ 200
336 MAINTENANCE & REPAIR - EQPT	\$ 76	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ 6,650	\$ -	\$ 1,600	\$ 8,250
348 POSTAL CHARGES	\$ 6,000	\$ -	\$ 5,000	\$ 5,000
349 PRINTING, STATIONERY & FORMS	\$ 3,000	\$ -	\$ -	\$ 3,000
356 TRAVEL	\$ 800	\$ -	\$ -	\$ 800
399 OTHER CONTRACTED SERVICES	\$ 6,000	\$ -	\$ (800)	\$ 5,200
435 OFFICE SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500
499 OTHER SUPPLIES & MATERIALS	\$ 625	\$ -	\$ -	\$ 625
513 WORKERS COMPENSATION	\$ 2,000	\$ -	\$ (1,000)	\$ 1,000
711 FURNITURE & FIXTURES	\$ 2,500	\$ (1,650)	\$ -	\$ 850
719 OFFICE EQUIPMENT	\$ 88,792	\$ -	\$ -	\$ 88,792
TOTAL COUNTY CLERK	\$ 695,664	\$ 11,800	\$ 7,822	\$ 715,286
TOTAL FINANCE				
53100	\$ 60,972	\$ -	\$ -	\$ 60,972
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 228,354	\$ -	\$ -	\$ 228,354
106 DEPUTY(IES)	\$ -	\$ -	\$ -	\$ -
169 PART-TIME PERSONNEL	\$ 3,250	\$ -	\$ 400	\$ 3,650
186 LONGEVITY PAY	\$ 590	\$ -	\$ -	\$ 590
187 OVERTIME PAY	\$ 42,000	\$ -	\$ (12,135)	\$ 29,865
194 JURY & WITNESS FEES	\$ 2,000	\$ -	\$ -	\$ 2,000
196 IN-SERVICE TRAINING	\$ 18,140	\$ -	\$ -	\$ 18,140
201 SOCIAL SECURITY	\$ 26,537	\$ -	\$ -	\$ 26,537
204 TCRS RETIREMENT	\$ -	\$ 445	\$ 600	\$ 600
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ 550	\$ (445)	\$ 100	\$ 650
206 LIFE INSURANCE	\$ 35,605	\$ -	\$ -	\$ 35,605
207 MEDICAL INSURANCE	\$ 445	\$ -	\$ -	\$ 445
208 DENTAL INSURANCE	\$ 763	\$ -	\$ -	\$ 763
209 SHORT TERM DISABILITY	\$ 756	\$ -	\$ 150	\$ 906
210 UNEMPLOYMENT COMPENSATION	\$ 4,243	\$ -	\$ -	\$ 4,243
212 MEDICARE				

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
307 COMMUNICATION	\$ 360	\$ -	\$ -	\$ 360
317 DATA PROCESSING	\$ 12,000	\$ -	\$ -	\$ 12,000
320 DUES & MEMBERSHIPS	\$ 900	\$ -	\$ -	\$ 900
332 LEGAL NOTICES, REC & COURT COSTS	\$ 264	\$ -	\$ -	\$ 264
334 MAINTENANCE AGREEMENTS	\$ 1,575	\$ -	\$ -	\$ 1,575
337 MAINTENANCE & REPAIR - OFFICE EQPT	\$ 160	\$ -	\$ 65	\$ 215
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348 POSTAL CHARGES	\$ 2,350	\$ -	\$ -	\$ 2,350
349 PRINTING, STATIONERY & FORMS	\$ 4,500	\$ -	\$ -	\$ 4,500
356 TRAVEL	\$ 250	\$ -	\$ 1,400	\$ 1,650
435 OFFICE SUPPLIES	\$ 4,500	\$ -	\$ 700	\$ 5,200
499 OTHER SUPPLIES & MATERIALS	\$ 200	\$ -	\$ -	\$ 200
513 WORKERS COMPENSATION	\$ 782	\$ -	\$ -	\$ 782
699 OTHER CHARGES	\$ 600	\$ -	\$ -	\$ 600
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQPT	\$ 500	\$ -	\$ 18,220	\$ 18,720
TOTAL CIRCUIT COURT CLERK	\$ 453,201	\$ -	\$ 9,500	\$ 462,701
53300 GENERAL SESSIONS COURT				
102 JUDGE(S)	\$ 129,960	\$ -	\$ -	\$ 129,960
106 DEPUTY(IES)	\$ 53,943	\$ -	\$ -	\$ 53,943
160 GUARDS	\$ 46,055	\$ -	\$ -	\$ 46,055
169 PART-TIME PERSONNEL	\$ 6,000	\$ -	\$ -	\$ 6,000
186 LONGEVITY PAY	\$ 2,200	\$ -	\$ -	\$ 2,200
187 OVERTIME	\$ 5,000	\$ -	\$ -	\$ 5,000
196 IN-SERVICE	\$ 1,000	\$ -	\$ -	\$ 1,000
201 SOCIAL SECURITY	\$ 15,014	\$ -	\$ -	\$ 15,014
204 TCRS RETIREMENT	\$ 21,964	\$ -	\$ -	\$ 21,964
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 900	\$ -	\$ 900
207 MEDICAL INSURANCE	\$ 25,432	\$ (900)	\$ -	\$ 24,532
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ 336	\$ -	\$ 100	\$ 436
210 UNEMPLOYMENT COMPENSATION	\$ 3,511	\$ -	\$ -	\$ 3,511
212 MEDICARE	\$ -	\$ -	\$ -	\$ -
307 COMMUNICATION	\$ -	\$ -	\$ -	\$ -
312 CONTRACTS W/PRIVATE AGENCIES	\$ 800	\$ -	\$ -	\$ 800
317 DATA PROCESSING	\$ 1,500	\$ -	\$ -	\$ 1,500
320 DUES & MEMBERSHIPS	\$ 76	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ 700	\$ -	\$ -	\$ 700
348 POSTAL CHARGES	\$ 1,500	\$ -	\$ -	\$ 1,500
349 PRINTING, STATIONERY & FORMS	\$ 3,000	\$ -	\$ 500	\$ 3,500
356 TRAVEL	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTRACTED SERVICES	\$ 2,000	\$ -	\$ -	\$ 2,000
435 OFFICE SUPPLIES	\$ 800	\$ -	\$ -	\$ 800
499 OTHER SUPPLIES & MATERIALS	\$ 391	\$ -	\$ -	\$ 391
513 WORKERS COMPENSATION	\$ 400	\$ -	\$ -	\$ 400
699 OTHER CHARGES	\$ 2,100	\$ -	\$ -	\$ 2,100
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
711 FURNITURE & FIXTURES	\$ 2,500	\$ -	\$ (600)	\$ 1,900
719 OFFICE EQPT	\$ 325,182	\$ -	\$ -	\$ 325,182
TOTAL GENERAL SESSIONS				
53330 DRUG COURT				
312 CONTRACTS W/PRIVATE AGENCIES	\$ -			
TOTAL DRUG COURT				
53400 CHANCERY COURT				
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 60,972	\$ -	\$ -	\$ 60,972
106 DEPUTY(IES)	\$ 103,318	\$ -	\$ -	\$ 103,318
169 PART-TIME PERSONNEL	\$ 17,160	\$ -	\$ -	\$ 17,160
186 LONGEVITY PAY	\$ 2,250	\$ -	\$ -	\$ 2,250
187 OVERTIME PAY	\$ 1,500	\$ -	\$ -	\$ 1,500
196 IN-SERVICE TRAINING	\$ 400	\$ -	\$ -	\$ 400
201 SOCIAL SECURITY	\$ 11,482	\$ -	\$ -	\$ 11,482
204 TCRS RETIREMENT	\$ 16,798	\$ -	\$ -	\$ 16,798
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ 1,000	\$ 1,000
207 MEDICAL INSURANCE	\$ 202	\$ -	\$ -	\$ 202
208 DENTAL INSURANCE	\$ 10,173	\$ -	\$ -	\$ 10,173
209 SHORT TERM DISABILITY	\$ 445	\$ -	\$ -	\$ 445
210 UNEMPLOYMENT COMPENSATION	\$ 772	\$ -	\$ -	\$ 772
212 MEDICARE	\$ 336	\$ -	\$ 200	\$ 536
317 DATA PROCESSING	\$ 2,686	\$ -	\$ -	\$ 2,686
320 DUES & MEMBERSHIPS	\$ 7,500	\$ -	\$ 50	\$ 7,500
332 LEGAL NOTICES, RECORDING, AND COURT COSTS	\$ 651	\$ -	\$ -	\$ 651

MAY 2008 BUDGET AMENDMENTS					
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET	
334 MAINTENANCE AGREEMENTS	\$ 800	\$ -	\$ -	\$ 800	
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76	
348 POSTAL CHARGES	\$ 3,000	\$ 1,500	\$ -	\$ 4,500	
349 PRINTING, STATIONERY & FORMS	\$ 3,000	\$ -	\$ -	\$ 3,000	
356 TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500	
359 OTHER CONTRACTED SERVICES	\$ 250	\$ -	\$ -	\$ 250	
435 OFFICE SUPPLIES	\$ 3,500	\$ -	\$ -	\$ 3,500	
499 OTHER SUPPLIES & MATERIALS	\$ 300	\$ 400	\$ 1,000	\$ 1,700	
513 WORKERS COMPENSATION	\$ 469	\$ -	\$ -	\$ 469	
709 DATA PROCESSING EQPT	\$ 7,000	\$ (1,900)	\$ (3,750)	\$ 1,350	
719 OFFICE EQPT	\$ -	\$ -	\$ -	\$ -	
TOTAL CHANCERY COURT	\$ 256,539	\$ -	\$ (1,500)	\$ 255,039	
53500 JUVENILE COURT					
112 YOUTH SERVICE OFFICER	\$ 9,000	\$ -	\$ -	\$ 9,000	
140 SALARY SUPPLEMENTS(JUVENILE JUDGE)	\$ 18,200	\$ -	\$ -	\$ 18,200	
201 SOCIAL SECURITY	\$ 1,886	\$ -	\$ -	\$ 1,886	
204 TORS RETIREMENT	\$ 2,467	\$ (432)	\$ -	\$ 2,035	
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 300	\$ -	\$ 300	
206 LIFE INSURANCE	\$ 68	\$ -	\$ -	\$ 68	
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	
208 DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222	
209 SHORT TERM DISABILITY	\$ 153	\$ -	\$ -	\$ 153	
210 UNEMPLOYMENT COMPENSATION	\$ 84	\$ -	\$ -	\$ 84	
212 MEDICARE	\$ 393	\$ -	\$ -	\$ 393	
399 CONTRACTED SVCS(MIDDLE TN. JUV. DETENT)	\$ -	\$ 132	\$ 255	\$ 387	
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	
TOTAL JUVENILE COURT	\$ 32,274	\$ -	\$ 255	\$ 32,529	
53600 DISTRICT ATTORNEY GENERAL					
312 CONTRACTS WITH PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ -	
316 CONTRIBUTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	
399 OTHER CONTRACTED SERVICES (AUTOPSIES)	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	
TOTAL DISTRICT ATTORNEY GENERAL	\$ 42,500	\$ -	\$ 10,000	\$ 52,500	
53920 COURTROOM SECURITY					
196 IN-SERVICE TRAINING	\$ 2,000	\$ -	\$ -	\$ 2,000	
355 TRAVEL	\$ 2,000	\$ -	\$ -	\$ 2,000	
790 SECURITY EQUIPMENT	\$ 50,000	\$ -	\$ 53,900	\$ 103,900	
TOTAL COURTROOM SECURITY	\$ 54,000	\$ -	\$ 53,900	\$ 107,900	
53930 VICTIM ASSISTANCE PROGRAMS					
312 CONTRACTS WITH PRIVATE AGENCIES	\$ 7,400	\$ -	\$ -	\$ 7,400	
TOTAL VICTIM ASSISTANCE PROGRAMS	\$ 7,400	\$ -	\$ -	\$ 7,400	
TOTAL ADMINISTRATION OF JUSTICE	\$ 1,171,095	\$ -	\$ 72,155	\$ 1,243,250	
54110 SHERIFF DEPARTMENT					
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 70,424	\$ -	\$ -	\$ 70,424	
105 SUPERVISOR/DIRECTOR(1)	\$ 55,022	\$ -	\$ -	\$ 55,022	
106 DEPUTIES(30)	\$ 919,621	\$ 5,927	\$ -	\$ 925,548	
108 INVESTIGATORS(4)	\$ 154,398	\$ (14,540)	\$ -	\$ 139,858	
109 CAPTAINS(1)	\$ 50,020	\$ -	\$ -	\$ 50,020	
110 LIEUTENANT (1)	\$ 42,551	\$ 1,436	\$ -	\$ 43,986	
115 SERGEANTS(6)	\$ 200,754	\$ 1,436	\$ -	\$ 202,190	
161 SECRETARY(S) (5)	\$ 121,870	\$ 1,436	\$ -	\$ 123,306	
169 PART-TIME PERSONNEL	\$ 16,200	\$ -	\$ -	\$ 16,200	
186 LONGEVITY PAY	\$ 13,750	\$ -	\$ -	\$ 13,750	
187 OVERTIME PAY	\$ 44,000	\$ (3,000)	\$ -	\$ 41,000	
187-K9OT OVERTIME PAY	\$ 8,000	\$ -	\$ -	\$ 8,000	
187-SROOT OVERTIME PAY	\$ 6,000	\$ -	\$ -	\$ 6,000	
189 OTHER SALARIES & WAGES(VACATION PAY)	\$ 43,000	\$ 30,000	\$ -	\$ 73,000	
196 IN-SERVICE TRAINING	\$ 33,000	\$ -	\$ -	\$ 33,000	
201 SOCIAL SECURITY	\$ 108,228	\$ -	\$ -	\$ 108,228	
204 TORS RETIREMENT	\$ 158,327	\$ -	\$ -	\$ 158,327	
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 4,000	\$ 500	\$ 4,500	
206 LIFE INSURANCE	\$ 4,739	\$ -	\$ -	\$ 4,739	
207 MEDICAL INSURANCE	\$ 172,935	\$ (4,000)	\$ -	\$ 168,935	
208 DENTAL INSURANCE	\$ 1,779	\$ -	\$ -	\$ 1,779	
209 SHORT TERM DISABILITY	\$ 2,485	\$ -	\$ -	\$ 2,485	
210 UNEMPLOYMENT COMPENSATION	\$ 3,948	\$ -	\$ 1,000	\$ 4,948	
212 MEDICARE	\$ 25,311	\$ -	\$ (1,700)	\$ 23,611	
307 COMMUNICATION	\$ 10,000	\$ -	\$ (4,000)	\$ 6,000	
317 DATA PROCESSING SERVICES	\$ 3,200	\$ 1,700	\$ -	\$ 4,900	
320 DUES & MEMBERSHIPS	\$ 2,500	\$ -	\$ -	\$ 2,500	
322 EVALUATING & TESTING	\$ 2,000	\$ -	\$ 450	\$ 2,450	

MAY 2008 BUDGET AMENDMENTS					
	FY 2008	PREVIOUS	MAY 2008	AMENDED	
	APPROVED	AMENDMENTS	AMENDMENTS	BUDGET	
	BUDGET				
330 OPERATING LEASE PAYMENTS	\$ 4,000	\$ -	\$ -	\$ 800	\$ 4,800
332 LEGAL NOTICES, REC & COURT COSTS	\$ 150	\$ -	\$ -	\$ -	\$ 150
334 MAINTENANCE AGREEMENTS	\$ 12,000	\$ 1,121	\$ -	\$ -	\$ 13,121
335 MAINTENANCE & REPAIR - BLDGS	\$ -	\$ -	\$ -	\$ -	\$ -
336 MAINTENANCE & REPAIR - BLDGS	\$ 1,500	\$ (1,121)	\$ -	\$ -	\$ 379
337 MAINTENANCE & REPAIR - OFFICE EQPT	\$ 300	\$ -	\$ 150	\$ 150	\$ 450
338 MAINTENANCE & REPAIR - VEHICLES	\$ 45,000	\$ -	\$ 500	\$ 500	\$ 45,500
347 PEST CONTROL	\$ 352	\$ -	\$ -	\$ -	\$ 352
348 POSTAL CHARGES	\$ 1,525	\$ -	\$ -	\$ -	\$ 1,525
349 PRINTING, STATIONERY & FORMS	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
353 TOW IN SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
355 TRAVEL	\$ 1,000	\$ -	\$ 500	\$ -	\$ 1,500
399 OTHER CONTRACTED SERVICES	\$ 18,000	\$ -	\$ (3,000)	\$ -	\$ 15,000
410 CUSTODIAL SUPPLIES	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
416 DRUGS AND MEDICAL SUPPLIES	\$ 5,200	\$ -	\$ -	\$ -	\$ 5,200
422 FOOD SUPPLIES	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
425 GASOLINE	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ -
431 LAW ENFORCEMENT SUPPLIES	\$ 80,000	\$ -	\$ 60,000	\$ (5,000)	\$ 140,000
431-CSEO LAW ENFORCEMENT SUPPLIES	\$ 15,000	\$ -	\$ (5,000)	\$ -	\$ 10,000
435 OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
450 TIRES & TUBES	\$ 8,000	\$ -	\$ 1,800	\$ -	\$ 9,800
451 UNIFORMS	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500
452 UTILITIES	\$ 20,000	\$ 10,000	\$ -	\$ -	\$ 20,000
459 OTHER SUPPLIES	\$ -	\$ 150	\$ 320	\$ -	\$ 3,970
507 MEDICAL CLAIMS	\$ 3,500	\$ -	\$ 134	\$ -	\$ 3,634
513 WORKERS COMP	\$ -	\$ -	\$ -	\$ -	\$ -
515 LIABILITY CLAIM	\$ 21,053	\$ 500	\$ -	\$ -	\$ 21,553
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ 1,235	\$ 1,445	\$ -	\$ 2,680
599 OTHER CHARGES	\$ 2,600	\$ -	\$ -	\$ -	\$ 2,600
707 BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
709 DATA PROCESSING EQPT	\$ 5,000	\$ (1,885)	\$ -	\$ -	\$ 3,115
709-CSEO DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -	\$ -
710 FOOD SERVICE EQPT.	\$ -	\$ -	\$ -	\$ -	\$ -
711 FURNITURE & FIXTURES	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ -
716 LAW ENFORCEMENT EQPT	\$ 30,000	\$ (27,000)	\$ 10,653	\$ -	\$ 3,000
718 MOTOR VEHICLES	\$ -	\$ 7,259	\$ -	\$ -	\$ 17,912
719 OFFICE EQUIPMENT	\$ 3,400	\$ -	\$ -	\$ -	\$ 3,400
790 OTHER EQUIPMENT	\$ -	\$ 17,000	\$ -	\$ -	\$ 17,000
TOTAL SHERIFF DEPARTMENT	\$ 2,570,142	\$ 29,952	\$ 66,452	\$ -	\$ 2,666,546
COUNTY JAIL					
54210	\$ -	\$ -	\$ -	\$ -	\$ -
105 SUPERVISOR/DIRECTOR	\$ 37,177	\$ 1,436	\$ -	\$ -	\$ 38,613
110 LIEUTENANT	\$ 51,156	\$ -	\$ (20,000)	\$ -	\$ 31,156
115 SERGEANT(2)	\$ 30,000	\$ 5,000	\$ -	\$ -	\$ 35,000
131 MEDICAL PERSONNEL	\$ 197,187	\$ 2,871	\$ 20,000	\$ -	\$ 220,058
160 GUARDS (8)	\$ 7,247	\$ -	\$ -	\$ -	\$ 7,247
162 CLERICAL PERSONNEL	\$ 20,000	\$ -	\$ (20,000)	\$ -	\$ -
165 CAFETERIA PERSONNEL (1)	\$ -	\$ -	\$ -	\$ -	\$ -
169 PART-TIME PERSONNEL	\$ 1,000	\$ -	\$ 120	\$ -	\$ 1,120
186 LONGEVITY PAY	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
187 OVERTIME PAY	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
196 IN-SERVICE TRAINING	\$ 19,887	\$ -	\$ -	\$ -	\$ 19,887
201 SOCIAL SECURITY	\$ 28,436	\$ -	\$ -	\$ -	\$ 28,436
204 TORS RETIREMENT	\$ -	\$ 360	\$ -	\$ -	\$ 360
205 EMPLOYEE & DEPENDENT INSURANCE	\$ 495	\$ -	\$ -	\$ -	\$ 495
206 LIFE INSURANCE	\$ 50,864	\$ -	\$ -	\$ -	\$ 50,864
207 MEDICAL INSURANCE	\$ 445	\$ -	\$ -	\$ -	\$ 445
208 DENTAL INSURANCE	\$ 518	\$ -	\$ -	\$ -	\$ 518
209 SHORT TERM DISABILITY	\$ 1,176	\$ -	\$ 250	\$ -	\$ 1,426
210 UNEMPLOYMENT COMPENSATION	\$ 4,649	\$ -	\$ -	\$ -	\$ 4,649
212 MEDICARE	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
307 COMMUNICATION	\$ 24,000	\$ (5,000)	\$ -	\$ -	\$ 19,000
312 CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 100,000	\$ 480,628	\$ 55,000	\$ -	\$ 635,628
312 CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 1,000	\$ 250	\$ 650	\$ -	\$ 1,900
322 EVALUATION & TESTING	\$ -	\$ -	\$ -	\$ -	\$ -
329 LAUNDRY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -
337 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
336 MAINTENANCE & REPAIR - BLDGS	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
336 MAINTENANCE & REPAIR - EQPT	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ -	\$ 76
349 PRINTING, STATIONERY & FORMS	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
355 TRAVEL	\$ 1,800	\$ 455	\$ 910	\$ -	\$ 2,600
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 2,354	\$ -	\$ 1,365
410 CUSTODIAL SUPPLIES	\$ 8,000	\$ -	\$ -	\$ -	\$ 10,354
413 DRUGS & MEDICAL SUPPLIES	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
422 FOOD SUPPLIES	\$ -	\$ 15	\$ -	\$ 15
425 GASOLINE	\$ -	\$ -	\$ -	\$ 1,000
431 LAW ENFORCEMENT SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 2,010
435 OFFICE SUPPLIES	\$ 1,000	\$ 950	\$ 60	\$ 10,000
451 UNIFORMS	\$ 10,000	\$ -	\$ -	\$ 6,931
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ 4,731	\$ 2,200	\$ -
506 LIABILITY INSURANCE	\$ -	\$ -	\$ -	\$ 108,000
507 MEDICAL CLAIMS	\$ 40,000	\$ 18,000	\$ 50,000	\$ 8,640
513 WORKERS COMP	\$ 6,140	\$ -	\$ 2,500	\$ 70
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ 70	\$ -	\$ 141
569 OTHER CHARGES	\$ -	\$ 141	\$ -	\$ -
707 BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 3,028
709 DATA PROCESSING EQUIPMENT	\$ 20,000	\$ (6,972)	\$ (10,000)	\$ 4,300
710 FOOD SERVICE EQUIPMENT	\$ 4,300	\$ -	\$ -	\$ 1,500
711 FURNITURE & FIXTURES	\$ 1,500	\$ -	\$ 1,100	\$ 2,600
719 OFFICE EQUIPMENT	\$ 1,500	\$ -	\$ -	\$ -
TOTAL COUNTY JAIL	\$ 791,553	\$ 502,935	\$ 110,944	\$ 1,405,432
54220 WORKHOUSE (LITER GRANT FUNDED)	\$ -	\$ -	\$ -	\$ 4,000
119 ACCOUNTANTS/BOOKKEEPERS	\$ 4,000	\$ -	\$ -	\$ -
168 DEPUTY(IES)	\$ -	\$ -	\$ (11,614)	\$ 9,392
160 GUARDS	\$ 21,006	\$ -	\$ -	\$ -
187 OVERTIME PAY	\$ -	\$ -	\$ 248	\$ 248
201 SOCIAL SECURITY	\$ -	\$ -	\$ 58	\$ 200
212 EMPLOYER MEDICARE	\$ -	\$ -	\$ -	\$ -
338 MAINTENANCE & REPAIR - VEHICLES	\$ 200	\$ -	\$ -	\$ -
356 TRAVEL	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ 1,100
422 FOOD SUPPLIES	\$ 1,100	\$ -	\$ 1,561	\$ 4,561
425 GASOLINE	\$ 3,000	\$ -	\$ -	\$ -
433 LUBRICANTS	\$ -	\$ -	\$ -	\$ 500
450 TIRES & TUBES	\$ 500	\$ -	\$ -	\$ 200
451 UNIFORMS	\$ 200	\$ -	\$ -	\$ 14,647
499 OTHER SUPPLIES & MATERIALS	\$ 4,900	\$ -	\$ 9,747	\$ 5,295
589 OTHER CHARGES	\$ 5,295	\$ -	\$ -	\$ 40,201
TOTAL WORKHOUSE	\$ 40,201	\$ -	\$ -	\$ -
54250 WORK RELEASE - TEMPORARY JAIL/LAWN MOWING INITIATIVE	\$ -	\$ -	\$ -	\$ 230,000
160 GUARDS	\$ 205,000	\$ -	\$ 25,000	\$ 15,210
201 SOCIAL SECURITY	\$ 12,710	\$ -	\$ 2,500	\$ 12,594
204 TCRS RETIREMENT	\$ 18,594	\$ -	\$ (6,000)	\$ 710
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 60	\$ 650	\$ 250
206 LIFE INSURANCE	\$ 250	\$ -	\$ -	\$ 40,000
207 MEDICAL INSURANCE	\$ 55,000	\$ (15,000)	\$ -	\$ 250
208 DENTAL INSURANCE	\$ 250	\$ -	\$ -	\$ 850
209 SHORT TERM DISABILITY	\$ 840	\$ 500	\$ 1,500	\$ 2,840
210 UNEMPLOYMENT COMPENSATION	\$ 2,973	\$ -	\$ -	\$ 2,973
212 MEDICARE	\$ 2,400	\$ -	\$ -	\$ 2,400
397 COMMUNICATIONS	\$ 4,500	\$ 100	\$ -	\$ 4,800
322 EVALUATION AND TESTING	\$ -	\$ -	\$ 3,400	\$ 3,400
335 MAINTENANCE AND REPAIR SERVICES - BUILDING	\$ -	\$ -	\$ -	\$ -
336 MAINTENANCE & REPAIR - LAWN SERV. EQPT	\$ 500	\$ -	\$ 1,100	\$ 1,600
338 MAINTENANCE & REPAIR - TRANSPORT VAN	\$ -	\$ 1,150	\$ -	\$ 1,150
338-LAWN MAINTENANCE & REPAIR - LAWN SERV. VAN	\$ -	\$ 4,500	\$ 1,500	\$ 6,000
410 CUSTODIAL SUPPLIES	\$ -	\$ -	\$ 1,139	\$ 1,139
410 TEMP CUSTODIAL SUPPLIES	\$ 50,000	\$ (21,000)	\$ (29,000)	\$ -
413 DRUGS & MEDICAL SUPPLIES	\$ 100,000	\$ (27,160)	\$ 2,755	\$ 75,595
422 FOOD SUPPLIES	\$ 750	\$ 516	\$ -	\$ 1,266
422-LAWN FOOD SUPPLIES	\$ 350	\$ -	\$ -	\$ 350
425-LAWN GASOLINE	\$ 200	\$ -	\$ -	\$ 200
433-LAWN LUBRICANTS	\$ 10,000	\$ -	\$ -	\$ 10,000
451 UNIFORMS	\$ -	\$ -	\$ 8,000	\$ 8,000
452 UTILITIES	\$ 250	\$ 40,000	\$ -	\$ 40,250
499 OTHER SUPPLIES & MATERIALS	\$ 1,000	\$ (666)	\$ -	\$ 334
499-LAWN OTHER SUPPLIES & MATERIALS	\$ 30,000	\$ -	\$ (9,084)	\$ 20,916
507 MEDICAL CLAIMS	\$ 4,386	\$ -	\$ (4,386)	\$ 926
513 WORKERS COMPENSATION	\$ -	\$ -	\$ 926	\$ -
710 FOOD SERVICE EQUIPMENT	\$ 1,000	\$ (1,000)	\$ -	\$ -
717-LAWN MAINTENANCE EQUIPMENT	\$ -	\$ -	\$ -	\$ -
790-LAWN OTHER EQUIPMENT	\$ 501,803	\$ (18,000)	\$ -	\$ 483,803
TOTAL WORK RELEASE	\$ -	\$ -	\$ -	\$ -
54310 FIRE PREVENTION & CONTROL	\$ -	\$ -	\$ -	\$ 2,000
309 CONTRACTS W/GOVERNMENT AGENCIES	\$ 2,000	\$ -	\$ -	\$ -
54410 CIVIL DEFENSE	\$ -	\$ -	\$ -	\$ -

MAY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS		MAY 2008		AMENDED
	APPROVED BUDGET		AMENDMENTS		AMENDMENTS		BUDGET
					2	\$	2
307 COMMUNICATION	\$ -	\$ -	-	\$ -	-	\$ -	-
339 MATCHING SHARE	\$ -	\$ -	-	\$ -	(102)	\$ -	9,318
399 OTHER CONTRACTED SERVICES	\$ 10,000	\$ -	(580)	\$ -	102	\$ -	682
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ -	580	\$ -	-	\$ -	-
707 BUILDING IMPROVEMENTS	\$ -	\$ -	-	\$ -	-	\$ -	-
709 DATA PROCESSING EQPT.	\$ -	\$ -	-	\$ -	2	\$ -	10,002
TOTAL CIVIL DEFENSE	\$ 10,000	\$ -	-	\$ -	-	\$ -	-
54420							
316 CONTRIBUTIONS	\$ 245,500	\$ -	-	\$ -	-	\$ -	245,500
54430							
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	-	\$ -	-	\$ -	-
54490							
316 CONTRIBUTIONS	\$ 285,000	\$ -	-	\$ -	-	\$ -	285,000
54610							
340 MEDICAL & DENTAL SERVICES	\$ 6,500	\$ -	-	\$ -	-	\$ -	6,500
399 OTHER CONTRACTED SERVICES	\$ 5,000	\$ -	-	\$ -	-	\$ -	5,000
201 SOCIAL SECURITY	\$ 310	\$ -	-	\$ -	-	\$ -	310
204 TORS RETIREMENT	\$ 454	\$ -	-	\$ -	-	\$ -	454
212 MEDICARE	\$ 73	\$ -	-	\$ -	-	\$ -	73
TOTAL CO. CORONER/MEDICAL EXAMINER	\$ 12,337	\$ -	-	\$ -	-	\$ -	12,337
54900							
338 MAINTENANCE & REPAIR VEHICLES	\$ -	\$ -	-	\$ -	-	\$ -	-
422 FOOD SUPPLIES	\$ -	\$ -	-	\$ -	-	\$ -	6,000
499 OTHER SUPPLIES & MATERIALS (DARE PROGRAM)	\$ 6,000	\$ -	-	\$ -	-	\$ -	6,000
TOTAL OTHER PUBLIC SAFETY	\$ 6,000	\$ -	-	\$ -	-	\$ -	-
TOTAL PUBLIC SAFETY	\$ 4,464,535	\$ 514,887	\$ -	\$ 177,398	\$ -	\$ 5,156,820	
56110							
LOCAL HEALTH CENTER							
161 SECRETARY(S)	\$ 44,800	\$ -	-	\$ -	-	\$ -	44,800
186 LONGEVITY	\$ 350	\$ -	-	\$ -	-	\$ -	350
201 SOCIAL SECURITY	\$ 2,799	\$ -	-	\$ -	-	\$ -	2,799
204 TORS RETIREMENT	\$ 4,095	\$ -	-	\$ -	-	\$ -	4,095
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 360	-	\$ -	-	\$ -	360
206 LIFE INSURANCE	\$ 427	\$ -	-	\$ -	-	\$ -	427
207 MEDICAL INSURANCE	\$ 5,087	\$ (360)	-	\$ -	-	\$ -	4,727
208 DENTAL INSURANCE	\$ 222	\$ -	-	\$ -	-	\$ -	222
209 SHORT TERM DISABILITY	\$ 173	\$ -	-	\$ -	-	\$ -	173
210 UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	-	\$ -	-	\$ -	168
212 MEDICARE	\$ 654	\$ -	-	\$ -	-	\$ -	654
307 COMMUNICATION	\$ 3,600	\$ -	-	\$ -	-	\$ -	3,600
320 DUES & MEMBERSHIPS	\$ 200	\$ -	-	\$ -	-	\$ -	200
328 JANITORIAL SERVICES	\$ 12,000	\$ -	-	\$ -	-	\$ -	12,000
332 LEGAL NOTICES, REC/COURT COSTS	\$ 100	\$ -	-	\$ -	-	\$ -	100
334 MAINTENANCE AGREEMENTS	\$ 600	\$ -	-	\$ -	-	\$ -	600
335 MAINTENANCE & REPAIR - BLDGS	\$ 2,000	\$ 42	-	\$ 55	-	\$ -	2,097
336 MAINTENANCE & REPAIR - EQPT	\$ 200	\$ -	-	\$ -	-	\$ -	200
337 MAINTENANCE & REPAIR - OFFICE EQPT	\$ 600	\$ -	-	\$ -	-	\$ -	600
347 PEST CONTROL	\$ 538	\$ -	-	\$ -	-	\$ -	538
349 PRINTING, STATIONERY & FORMS	\$ 300	\$ -	-	\$ -	-	\$ -	300
356 TRAVEL	\$ -	\$ -	-	\$ -	-	\$ -	-
359 DISPOSAL FEES	\$ 1,200	\$ -	-	\$ -	-	\$ -	1,200
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	-	\$ -	-	\$ -	-
413 DRUGS & MEDICAL SUPPLIES	\$ -	\$ -	-	\$ -	-	\$ -	-
422 FOOD SUPPLIES	\$ 800	\$ -	-	\$ -	-	\$ -	800
435 OFFICE SUPPLIES	\$ 500	\$ -	-	\$ -	-	\$ -	500
452 UTILITIES	\$ 25,000	\$ -	-	\$ 7,000	-	\$ -	32,000
499 OTHER SUPPLIES & MATERIALS	\$ 800	\$ (42)	-	\$ (90)	-	\$ -	668
513 WORKERS COMP	\$ 156	\$ -	-	\$ 35	-	\$ -	156
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ -	-	\$ -	-	\$ -	-
599 OTHER CHARGES	\$ -	\$ -	-	\$ -	-	\$ -	-
709 DATA PROCESSING EQPT	\$ -	\$ -	-	\$ -	-	\$ -	-
711 FURNITURE & FIXTURES	\$ -	\$ -	-	\$ -	-	\$ -	-
TOTAL LOCAL HEALTH CENTER	\$ 107,370	\$ -	-	\$ 7,000	\$ -	\$ 114,370	
55130							
AMBUULANCE/EMER MEDICAL SERVICES							
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 41,706	\$ -	-	\$ -	-	\$ -	41,706
131 MEDICAL PERSONNEL	\$ 849,067	\$ (25,000)	-	\$ (140,000)	-	\$ -	684,067
181 SECRETARY(S)	\$ 51,659	\$ -	-	\$ -	-	\$ -	51,659
169 PART-TIME	\$ 30,000	\$ -	-	\$ -	-	\$ -	30,000
186 LONGEVITY PAY	\$ 7,350	\$ -	-	\$ -	-	\$ -	7,350

MAY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
187 OVERTIME PAY	\$ 200,000	\$ -	\$ 140,000	\$ 365,000
196 IN-SERVICE TRAINING	\$ 20,000	\$ -	\$ (15,000)	\$ 5,000
201 SOCIAL SECURITY	\$ 73,146	\$ -	\$ -	\$ 73,146
204 TORS RETIREMENT	\$ 107,006	\$ -	\$ -	\$ 107,006
206 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 1,200	\$ -	\$ 1,200
206 LIFE INSURANCE	\$ 2,129	\$ -	\$ -	\$ 2,129
206 LIFE INSURANCE	\$ 111,900	\$ (1,200)	\$ -	\$ 110,700
207 MEDICAL INSURANCE	\$ 445	\$ -	\$ 300	\$ 745
208 DENTAL INSURANCE	\$ 1,285	\$ -	\$ -	\$ 1,285
209 SHORT TERM DISABILITY	\$ 2,639	\$ -	\$ 700	\$ 3,339
210 UNEMPLOYMENT COMPENSATION	\$ 17,106	\$ -	\$ -	\$ 17,106
212 MEDICARE	\$ 18,000	\$ -	\$ (10,000)	\$ 8,000
307 COMMUNICATION	\$ 3,000	\$ 2,000	\$ -	\$ 5,000
317 DATA PROCESSING SERVICES	\$ 1,000	\$ -	\$ 1,000	\$ 3,000
320 DUES & MEMBERSHIPS	\$ 3,000	\$ -	\$ -	\$ 3,000
329 LAUNDRY SERVICE	\$ 2,000	\$ (2,000)	\$ -	\$ -
330 LEASE PAYMENTS	\$ 2,500	\$ -	\$ -	\$ 2,500
333 LICENSES	\$ 2,500	\$ (1,823)	\$ -	\$ 677
334 MAINTENANCE AGREEMENTS	\$ 2,500	\$ -	\$ -	\$ 2,500
336 MAINTENANCE & REPAIR-BLDGS	\$ 6,000	\$ (1,906)	\$ (3,085)	\$ 1,010
336 MAINTENANCE & REPAIR-EQPT	\$ 2,000	\$ -	\$ -	\$ 2,000
337 MAINTENANCE & REPAIR-OFFICE EQPT	\$ 45,000	\$ -	\$ 10,000	\$ 55,000
338 MAINTENANCE & REPAIR-VEHICLES	\$ 3,500	\$ -	\$ -	\$ 3,500
340 MEDICAL & DENTAL SERVICES	\$ 370	\$ -	\$ -	\$ 370
347 PEST CONTROL	\$ 3,500	\$ -	\$ -	\$ 3,500
348 POSTAL CHARGES	\$ 4,000	\$ -	\$ -	\$ 4,000
349 PRINTING, STATIONARY & FORMS	\$ -	\$ -	\$ 325	\$ 325
353 TOW IN SERVICES	\$ 1,500	\$ -	\$ 1,810	\$ 3,310
356 TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
359 DISPOSAL FEES	\$ 10,000	\$ -	\$ -	\$ 10,000
369 OTHER CONTRACTED SERVICES	\$ 6,000	\$ -	\$ -	\$ 6,000
410 CUSTODIAL SUPPLIES	\$ 65,000	\$ -	\$ -	\$ 65,000
413 DRUGS & MEDICAL SUPPLIES	\$ -	\$ -	\$ -	\$ -
COHEP DRUGS & MEDICAL SUPPLIES	\$ 1,000	\$ -	\$ (1,000)	\$ -
422 FOOD SUPPLIES	\$ 48,000	\$ -	\$ 15,000	\$ 63,000
425 GASOLINE	\$ 2,500	\$ -	\$ -	\$ 2,500
435 OFFICE SUPPLIES	\$ 6,000	\$ -	\$ -	\$ 6,000
450 TIRES & TUBES	\$ 12,000	\$ -	\$ 2,200	\$ 14,200
451 UNIFORMS	\$ 18,500	\$ -	\$ -	\$ 18,500
452 UTILITIES	\$ 2,000	\$ -	\$ -	\$ 2,000
499 OTHER SUPPLIES & MATERIALS	\$ 2,000	\$ -	\$ -	\$ 2,000
499-PMSCH OTHER SUPPLIES & MATERIALS-PARAMEDIC SCH.	\$ 10,010	\$ -	\$ -	\$ 10,010
506 LIABILITY	\$ -	\$ -	\$ -	\$ -
507 MEDICAL CLAIMS	\$ 17,426	\$ 1,823	\$ -	\$ 19,249
511 VEHICLE & EQUIPMENT INSURANCE	\$ 13,822	\$ -	\$ -	\$ 13,822
513 WORKERS COMPENSATION	\$ -	\$ 1,905	\$ -	\$ 1,905
516 OTHER SELF INSURED CLAIMS	\$ -	\$ -	\$ -	\$ -
599 OTHER CHARGES	\$ 2,000	\$ -	\$ 50	\$ 2,050
599-PMSCH OTHER CHARGES - PARAMEDIC SCH.	\$ -	\$ -	\$ -	\$ -
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
718 MOTOR VEHICLES	\$ 3,000	\$ (800)	\$ (1,300)	\$ 900
719 OFFICE EQUIPMENT	\$ -	\$ 800	\$ -	\$ 800
790 OTHER EQUIPMENT	\$ 1,836,567	\$ -	\$ -	\$ 1,836,567
TOTAL AMBULANCE/EMERGENCY MED.				
55310 REGIONAL MENTAL HEALTH CENTER	\$ 10,000	\$ -	\$ -	\$ 10,000
309 CONTRACTS W/GOVT AGENCIES				
55390 APPROPRIATION TO STATE	\$ 203,700	\$ -	\$ -	\$ 203,700
189 OTHER SALARIES & WAGES (DGA GRANT)	\$ 30,000	\$ -	\$ -	\$ 30,000
309 CONTRACTS W/GOVT AGENCIES	\$ -	\$ -	\$ -	\$ -
316 CONTRIBUTIONS	\$ 11,400	\$ -	\$ -	\$ 11,400
365 TRAVEL (DGA GRANT)	\$ 2,400	\$ -	\$ -	\$ 2,400
569 OTHER CHARGES (DGA GRANT)	\$ 247,500	\$ -	\$ -	\$ 247,500
TOTAL APPROPRIATION TO STATE				
55520 AID TO DEPENDENT CHILDREN	\$ 8,383	\$ -	\$ -	\$ 8,383
309 CONTRACTS W/GOVT AGENCIES				
55900 OTHER PUBLIC HEALTH & WELFARE	\$ 8,600	\$ -	\$ -	\$ 8,600
320 DUES & MEMBERSHIPS	\$ 27,767	\$ -	\$ -	\$ 27,767
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 15,789	\$ 15,789
499-TOB OTHER SUPPLIES AND MATERIALS	\$ 36,367	\$ -	\$ 15,789	\$ 52,156
TOTAL OTHER PUBLIC HEALTH & WELFARE	\$ 2,246,187	\$ -	\$ 22,789	\$ 2,268,976
TOTAL PUBLIC HEALTH & WELFARE				

MAY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET				
56300 SENIOR CITIZENS ASSISTANCE					
316 CONTRIBUTIONS	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500
56800 OTHER SOC. CULTURAL/RECREATIONAL					
316 CONTRIBUTIONS	\$ 43,250	\$ 1,133	\$ 2,000	\$ 2,000	\$ 46,383
599 OTHER CHARGES (Council of Comm. Clubs)	\$ 4,500	\$ 2,000	\$ -	\$ -	\$ 6,500
TOTAL OTHERS SOC. CULT/RECREATIONAL	\$ 47,750	\$ 3,133	\$ 2,000	\$ 2,000	\$ 52,883
TOTAL OTHERS SOC. CULT/RECREATIONAL	\$ 58,250	\$ 3,133	\$ 2,000	\$ 2,000	\$ 63,383
57100 AGRICULTURAL & NATURAL RESOURCES					
140 SALARY SUPPLEMENTS	\$ 88,997	\$ -	\$ -	\$ -	\$ 88,997
191 BOARD & COMMITTEE MEMBER FEES	\$ 350	\$ -	\$ -	\$ -	\$ 350
201 SOCIAL SECURITY	\$ 5,540	\$ -	\$ -	\$ -	\$ 5,540
204 TCORS RETIREMENT	\$ 8,104	\$ -	\$ -	\$ (3,472)	\$ 4,632
206 LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ 168	\$ -	\$ -	\$ -	\$ 168
210 UNEMPLOYMENT COMPENSATION	\$ 1,297	\$ -	\$ -	\$ -	\$ 1,297
212 MEDICARE	\$ 1,900	\$ -	\$ -	\$ -	\$ 1,900
307 COMMUNICATION	\$ 900	\$ 48	\$ -	\$ -	\$ 948
317 DATA PROCESSING SERVICES	\$ 400	\$ -	\$ -	\$ -	\$ 400
320 DUES & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 70	\$ 70
334 MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
336 MAINTENANCE & REPAIR BLDGS	\$ -	\$ -	\$ -	\$ 35	\$ 35
337 MAINTENANCE & REPAIR OFFICE EQPT	\$ 200	\$ 85	\$ -	\$ -	\$ 285
338 MAINTENANCE & REPAIR VEHICLES	\$ 216	\$ -	\$ -	\$ -	\$ 216
347 PEST CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -
351 RENTALS	\$ 700	\$ -	\$ -	\$ -	\$ 700
355 TRAVEL	\$ 100	\$ -	\$ -	\$ 350	\$ 450
359 DISPOSAL FEES	\$ -	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTACTED SERVICES	\$ 700	\$ -	\$ -	\$ 196	\$ 896
425 GASOLINE	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
429 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 300	\$ -	\$ -	\$ -	\$ 300
435 OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
450 TIRES AND TUBES	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
452 UTILITIES	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
499 OTHER SUPPLIES & MATERIALS	\$ 156	\$ -	\$ -	\$ -	\$ 156
513 WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -
599 OTHER CHARGES	\$ 700	\$ (133)	\$ 4,791	\$ 5,358	\$ 5,358
719 OFFICE EQUIPMENT	\$ 121,427	\$ -	\$ 2,000	\$ 123,427	\$ 123,427
TOTAL AGRIC/NATURAL RESOURCES	\$ 26,971	\$ -	\$ -	\$ -	\$ 26,971
57500 SOIL CONSERVATION					
140 SALARY SUPPLEMENTS	\$ 350	\$ -	\$ -	\$ -	\$ 350
186 LONGEVITY PAY	\$ 1,694	\$ -	\$ -	\$ -	\$ 1,694
201 SOCIAL SECURITY	\$ 2,478	\$ -	\$ -	\$ -	\$ 2,478
204 TCORS RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -
206 LIFE INSURANCE	\$ 5,086	\$ -	\$ -	\$ -	\$ 5,086
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ 84	\$ -	\$ 25	\$ 109	\$ 109
210 UNEMPLOYMENT COMPENSATION	\$ 396	\$ -	\$ -	\$ -	\$ 396
212 MEDICARE	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100
320 DUES & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 100	\$ 185
337 MAINTENANCE & REPAIR OFFICE EQPT.	\$ 85	\$ -	\$ (100)	\$ -	\$ -
348 POSTAL CHARGES	\$ 100	\$ -	\$ -	\$ 17	\$ 3417
349 PRINTING, STATIONARY & FORMS	\$ 3,400	\$ -	\$ -	\$ -	\$ 100
355 TRAVEL	\$ 100	\$ -	\$ -	\$ -	\$ -
435 OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
499 OTHER SUPPLIES & MATERIALS	\$ 78	\$ -	\$ -	\$ -	\$ 78
513 WORKERS COMP	\$ 2,000	\$ -	\$ (42)	\$ 1,958	\$ 1,958
599 OTHER CHARGES	\$ 43,922	\$ -	\$ -	\$ -	\$ 43,922
TOTAL SOIL CONSERVATION	\$ 26,971	\$ -	\$ -	\$ -	\$ 26,971
57900 OTHER AGRICULTURAL & NATURAL RESOURCES					
302 ADVERTISING	\$ 2,623	\$ -	\$ -	\$ 7,381	\$ 10,004
335 MAINTENANCE & REPAIR SERVICES - BLDG.	\$ 240	\$ -	\$ -	\$ -	\$ 240
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ 619	\$ 619
790 OTHER EQUIPMENT	\$ 2,863	\$ -	\$ -	\$ 1,000	\$ 1,000
TOTAL OTHER AGRIC & NATURAL RESOURCES	\$ 2,863	\$ -	\$ -	\$ 9,000	\$ 11,863
TOTAL AGRIC/NATURAL RESOURCES	\$ 168,212	\$ -	\$ -	\$ 11,000	\$ 179,212

MAY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS		MAY 2008		AMENDED
	APPROVED	BUDGET	AMENDMENTS		AMENDMENTS		BUDGET
58110	TOURISM						
316	CONTRIBUTIONS	\$ 8,750	\$ -	\$ -	\$ -	\$ -	8,750
316	CONTRIBUTIONS - JOINT ECD BOARD	\$ 40,000	\$ -	\$ -	\$ -	\$ -	40,000
320	DUES & MEMBERSHIPS	\$ 500	\$ -	\$ -	\$ -	\$ -	500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	-
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -	\$ -	-
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	-
	TOTAL TOURISM	\$ 49,250	\$ -	\$ -	\$ -	\$ -	49,250
58120	INDUSTRIAL DEVELOPMENT						
310	CONTRACT W/OTHER PUBLIC AGENCIES	\$ -	\$ -	\$ -	\$ -	\$ -	-
316	CONTRIBUTIONS(CHAMBER OF COMMERCE)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	25,000
316	CONTRIBUTIONS (ECON & COMM. DEV. BD.)	\$ 97,237	\$ -	\$ -	\$ -	\$ -	97,237
	TOTAL INDUSTRIAL DEVELOPMENT	\$ 122,237	\$ -	\$ -	\$ -	\$ -	122,237
58220	AIRPORT						
316	CONTRIBUTIONS	\$ 60,000	\$ -	\$ -	\$ -	\$ -	60,000
58300	VETERANS SERVICE						
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ -	\$ -	\$ -	\$ -	26,971
161	SECRETARY(S)	\$ 24,688	\$ -	\$ -	\$ -	\$ -	24,688
186	LONGEVITY PAY	\$ -	\$ -	\$ -	\$ -	\$ -	-
187	OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ -	-
201	SOCIAL SECURITY	\$ 3,203	\$ -	\$ -	\$ -	\$ -	3,203
204	TORS RETIREMENT	\$ 4,685	\$ -	\$ -	\$ -	\$ -	4,685
206	LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ -	\$ -	67
207	MEDICAL INSURANCE	\$ 5,086	\$ -	\$ -	\$ -	\$ -	5,086
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ -	\$ -	222
209	SHORT TERM DISABILITY	\$ 261	\$ -	\$ -	\$ -	\$ -	261
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ -	\$ -	168
212	MEDICARE	\$ 748	\$ -	\$ -	\$ -	\$ -	748
307	COMMUNICATION	\$ 1,630	\$ -	\$ -	\$ -	\$ -	1,630
317	DATA PROCESSING SERVICES	\$ 100	\$ 31	\$ -	\$ 300	\$ -	431
320	DUES & MEMBERSHIPS	\$ 25	\$ -	\$ -	\$ -	\$ -	25
334	MAINTENANCE & REPAIR SERVICES-VEH	\$ 850	\$ (323)	\$ -	\$ -	\$ -	527
347	PEST CONTROL	\$ -	\$ 17	\$ -	\$ -	\$ -	17
348	POSTAL CHARGES	\$ 216	\$ -	\$ -	\$ 38	\$ -	216
349	PRINTING, STATIONARY & FORMS	\$ 275	\$ -	\$ 25	\$ -	\$ -	313
365	TRAVEL	\$ 100	\$ -	\$ -	\$ (900)	\$ -	125
369	DISPOSAL FEES	\$ 2,000	\$ -	\$ -	\$ 380	\$ -	480
425	GASOLINE	\$ 100	\$ -	\$ 1,709	\$ 1,220	\$ -	2,929
435	OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ 250	\$ -	250
452	UTILITIES	\$ 300	\$ -	\$ -	\$ (69)	\$ -	2,097
499	OTHER SUPPLIES & MATERIALS	\$ 2,165	\$ -	\$ -	\$ -	\$ -	156
513	WORKERS COMP	\$ 156	\$ -	\$ -	\$ -	\$ -	3,509
718	VEHICLES	\$ 3,500	\$ -	\$ 7,000	\$ -	\$ -	7,000
719	OFFICE EQUIPMENT	\$ -	\$ 250	\$ -	\$ -	\$ -	1,250
	TOTAL VETERANS SERVICE	\$ 1,000	\$ 8,709	\$ -	\$ 1,220	\$ -	88,446
58400	OTHER CHARGES						
312-GOVD	CONTRACTS W/PRIVATE AGENCIES - GOVDEALS	\$ -	\$ 228	\$ 421	\$ -	\$ 649	
317	DATA PROCESSING SERVICES	\$ 50,000	\$ (27,000)	\$ 1,800	\$ -	\$ 24,800	
317-GIS	DATA PROCESSING SERVICES-GIS	\$ -	\$ 64,000	\$ (1,800)	\$ -	\$ 62,200	
331	LEGAL SERVICES	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
332	LEGAL NOTICES, REC & COURT COST	\$ 2,100	\$ -	\$ -	\$ -	\$ 2,100	
348	POSTAL CHARGES	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 182	\$ -	\$ -	\$ 182	
502	BUILDING & CONTENTS INSURANCE	\$ 45,270	\$ -	\$ -	\$ -	\$ 45,270	
506	LIABILITY INSURANCE	\$ 102,787	\$ -	\$ -	\$ -	\$ 102,787	
508	PREMIUMS ON CORP. SURETY BONDS	\$ 14,500	\$ -	\$ -	\$ -	\$ 14,500	
510	TRUSTEES COMMISSION	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
511	VEHICLE & EQUIPMENT INSURANCE	\$ 19,185	\$ -	\$ -	\$ -	\$ 19,185	
513	WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	-
515	LIABILITY CLAIMS	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	
516	OTHER SELF-INSURED CLAIMS	\$ 16,000	\$ 34,000	\$ -	\$ 40,000	\$ 90,000	
599	OTHER CHARGES	\$ 35,000	\$ (5,700)	\$ -	\$ (3,240)	\$ 26,060	
599-AVAC	OTHER CHARGES - AIR EVAC	\$ -	\$ -	\$ -	\$ 2,860	\$ -	2,860
799	OTHER CAPITAL OUTLAY	\$ 10,922	\$ (10,922)	\$ -	\$ -	\$ -	-
	TOTAL OTHER CHARGES	\$ 468,264	\$ 55,560	\$ 39,620	\$ -	\$ 563,444	
58600	EMPLOYEE BENEFITS						
201	SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	-
204	STATE RETIREMENT (9.06% FOR FY '07 & '08)	\$ -	\$ -	\$ -	\$ -	\$ -	-
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	-
210	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	-

MAY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	MAY 2008	AMENDED
		APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
	TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
		\$ 778,268	\$ 64,269	\$ 40,840	\$ 883,377
	TOTAL OTHER GENERAL GOVERNMENT				
	OTHER USES	\$ -	\$ -	\$ -	\$ -
89000	TRANSFERS IN	\$ (338,009)	\$ -	\$ (540,000)	\$ (878,009)
99100	TRANSFERS OUT (LIBRARY + TAX ANTIC.)				
	TOTAL EXPENDITURES	\$ 11,113,119	\$ 594,089	\$ 874,448	\$ 12,566,376
		\$ (298,802)	\$ (16,018)	\$ (700,821)	\$ (1,000,359)
	EXCESS OF REVENUES & OTHER SOURCES				
	OVER (UNDER) EXPENDITURES				
		\$ 2,767,861			\$ 2,767,861
	FUND BALANCE JULY 1,				
	ADJUSTMENTS	\$ -			
		\$ 2,469,059	\$ (16,018)	\$ (700,821)	\$ 1,767,602
	FUND BALANCE JUNE 30,				

MAY 2008 BUDGET AMENDMENTS

		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
COURTHOUSE & JAIL MAINTENANCE FUND - 112					
REVENUES & OTHER SOURCES:					
	COUNTY LOCAL OPTION TAXES				
40200	LITIGATION TAX - SPECIAL PURPOSE	\$ 10,925	\$ -	\$ -	\$ 10,925
40260	COURTROOM SECURITY FEE - CIRCUIT	\$ -	\$ -	\$ 12	\$ 12
42191	COURTROOM SECURITY FEE - GENERAL SESSIONS	\$ -	\$ -	\$ 4	\$ 4
42391	COURTROOM SECURITY FEE - JUVENILE	\$ -	\$ -	\$ 99	\$ 99
42491	COURTROOM SECURITY FEE - CHANCERY	\$ 150	\$ -	\$ -	\$ 150
42591	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44170	TOTAL LOCAL TAXES	\$ 11,075	\$ -	\$ 114	\$ 11,189
EXPENDITURES:					
58400	MAINTENANCE & REPAIR BUILDINGS	\$ 4,400	\$ -	\$ -	\$ 4,400
335	MAINTENANCE & REPAIR EQPT	\$ 1,400	\$ -	\$ -	\$ 1,400
336	TRUSTEES COMMISSION	\$ 105	\$ -	\$ -	\$ 105
510	OTHER EQUIPMENT	\$ 65,000	\$ -	\$ -	\$ 65,000
790	TOTAL EXPENDITURES COURTHOUSE/JAIL FUND	\$ 70,905	\$ -	\$ -	\$ 70,905
EXCESS OF REVENUES & OTHER SOURCES (UNDER) EXPENDITURES & OTHER USES		\$ (59,830)	\$ -	\$ 114	\$ (59,716)
FUND BALANCE JULY 1,		\$ 69,471			\$ 69,471
FUND BALANCE JULY 30,		\$ 9,641	\$ -	\$ 114	\$ 9,755

MAY 2008 BUDGET AMENDMENTS

MAY 2008 BUDGET AMENDMENTS				
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
LIBRARY FUND - 115				
43000 CHARGES FOR CURRENT SERVICES	\$ 4,000	\$ -	\$ 663	\$ 4,663
43350 COPY FEES	\$ -	\$ 5,000	\$ -	\$ 5,000
43360 LIBRARY FEES	\$ 2,200	\$ -	\$ 2,172	\$ 4,372
44110 INVESTMENT INCOME	\$ 6,400	\$ -	\$ -	\$ 5,400
44120 LEASE RENTALS	\$ -	\$ -	\$ -	\$ -
44170 MISCELLANEOUS REFUNDS	\$ 2,500	\$ -	\$ -	\$ 2,500
44570 CONTRIBUTIONS & GIFTS	\$ -	\$ -	\$ 850	\$ 850
46980 OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -
47590 OTHER FEDERAL THROUGH STATE	\$ 103,759	\$ (36,418)	\$ 6,867	\$ 74,208
48130 CONTRIBUTIONS	\$ 5,000	\$ -	\$ 577	\$ 5,577
48610 DONATIONS	\$ 1,200	\$ -	\$ 630	\$ 1,830
48990 OTHER	\$ 212,540	\$ -	\$ 6,018	\$ 218,558
49800 OPERATING TRANSFERS	\$ 341,599	\$ (36,418)	\$ 17,777	\$ 322,958
TOTAL REVENUES				

MAY 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS	MAY 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET	
		BUDGET				
56500 EXPENDITURES:		\$ 38,649	\$ -	\$ -	\$ 38,649	
105 SUPERVISOR		\$ 26,781	\$ -	\$ -	\$ 26,781	
106 DEPUTIES		\$ 59,253	\$ -	\$ -	\$ 59,253	
129 LIBRARIANS		\$ 27,266	\$ -	\$ -	\$ 27,266	
169 PART-TIME		\$ 3,450	\$ -	\$ -	\$ 3,450	
186 LONGEVITY		\$ 11,500	\$ -	\$ -	\$ 11,500	
201 SOCIAL SECURITY		\$ 22,276	\$ -	\$ -	\$ 22,276	
204 STATE RETIREMENT (13.13% FOR '07 & '08)		\$ 25,000	\$ -	\$ -	\$ 25,000	
207 MEDICAL INSURANCE		\$ 784	\$ -	\$ -	\$ 784	
210 UNEMPLOYMENT INSURANCE		\$ 2,400	\$ -	\$ -	\$ 2,400	
307 COMMUNICATION		\$ 3,000	\$ -	\$ -	\$ 3,000	
317 DATA PROCESSING		\$ 750	\$ -	\$ -	\$ 750	
320 DUES & MEMBERSHIPS		\$ 6,300	\$ -	\$ -	\$ 6,300	
328 JANITORIAL SERVICES		\$ -	\$ -	\$ 23	\$ 23	
332 LEGAL NOTICES, RECORDING AND COURT COST		\$ 3,300	\$ -	\$ -	\$ 3,300	
334 MAINTENANCE AGREEMENTS		\$ 8,700	\$ -	\$ -	\$ 8,700	
336 MAINT. & REPAIR SERVICES-BLDGS		\$ 750	\$ -	\$ -	\$ 750	
336 MAINT. & REPAIR SERVICES-EQPT		\$ 2,000	\$ -	\$ 550	\$ 2,550	
348 POSTAL CHARGES		\$ 1,000	\$ -	\$ -	\$ 1,000	
349 PRINTING, STATIONERY & FORMS		\$ 1,000	\$ -	\$ -	\$ 1,000	
356 TRAVEL		\$ 100	\$ -	\$ -	\$ 100	
359 DISPOSAL FEES		\$ 200	\$ -	\$ -	\$ 200	
399 OTHER CONTRACTED SERVICES		\$ 1,000	\$ -	\$ 1,000	\$ 1,000	
410 CUSTODIAL SUPPLIES		\$ 7,000	\$ -	\$ -	\$ 7,000	
429 INSTRUCTIONAL SUPPLIES & MATERIALS		\$ 22,000	\$ -	\$ -	\$ 22,000	
432 LIBRARY BOOKS/MEDIA		\$ 4,500	\$ -	\$ -	\$ 4,500	
435 OFFICE SUPPLIES		\$ 4,500	\$ -	\$ -	\$ 4,500	
437 PERIODICALS		\$ 22,000	\$ -	\$ -	\$ 22,000	
452 UTILITIES		\$ 150	\$ (130)	\$ -	\$ 20	
499 OTHER SUPPLIES & MATERIALS		\$ 8,051	\$ -	\$ 8,051	\$ 8,051	
502 BUILDING & CONTENTS INSURANCE		\$ 1,518	\$ -	\$ -	\$ 1,518	
506 LIABILITY INSURANCE		\$ -	\$ -	\$ -	\$ -	
509 REFUNDS		\$ 200	\$ -	\$ -	\$ 200	
510 TRUSTEES COMMISSION		\$ 700	\$ -	\$ -	\$ 700	
513 WORKERS COMPENSATION		\$ -	\$ -	\$ -	\$ -	
515 LIABILITY CLAIMS		\$ -	\$ 130	\$ -	\$ 130	
516 OTHER SELF-INSURED CLAIMS		\$ -	\$ -	\$ -	\$ -	
599 OTHER CHARGES		\$ 5,009	\$ -	\$ 1,700	\$ 6,709	
709 DATA PROCESSING EQPT		\$ -	\$ -	\$ -	\$ -	
711 FURNITURE & FIXTURES		\$ 3,000	\$ -	\$ (573)	\$ 2,427	
719 OFFICE EQUIPMENT		\$ -	\$ -	\$ 12,035	\$ 12,035	
799 OTHER CAPITAL OUTLAY		\$ 324,087	\$ -	\$ 13,735	\$ 337,822	
TOTAL EXPENDITURES LIBRARY FUND		\$ 17,512	\$ (36,418)	\$ 4,042	\$ (14,864)	
EXCESS OF REVENUES & OTHER SOURCES						
OVER (UNDER) EXPENDITURES						
FUND BALANCE JULY 1,		\$ 49,596			\$ 49,596	
OPERATING TRANSFERS		\$ -				
FUND BALANCE JUNE 30,		\$ 67,108	\$ (36,418)	\$ 4,042	\$ 34,732	

MAY 2008 BUDGET AMENDMENTS

		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
	SOLID WASTE FUND - 116				
	REVENUES & OTHER SOURCES:				
	43100 GENERAL SERVICE CHARGES	\$ 462,000	\$ -	\$ -	\$ 462,000
	43106 COMM-INDUSTR. WASTE COLL. CHARGES	\$ 730,000	\$ -	\$ -	\$ 730,000
	43107 RESIDENTIAL WASTE COLL. CHARGES	\$ 1,000	\$ -	\$ -	\$ 1,000
	43110 TIPPING FEES	\$ 143,750	\$ -	\$ -	\$ 143,750
	43114 SOLID WASTE DISPOSAL FEES	\$ -	\$ -	\$ -	\$ -
	43190 OTHER GENERAL SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -
	43194 SERVICE CHARGES	\$ -	\$ -	\$ 25	\$ 25
	43350 COPY FEES	\$ -	\$ -	\$ 25	\$ 25
	TOTAL GENERAL SERVICE CHARGES	\$ 1,336,750	\$ -	\$ -	\$ 1,336,775
	OTHER LOCAL REVENUE	\$ 90,000	\$ -	\$ -	\$ 90,000
	44100 INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
	44130 SALE OF MATERIALS & SUPPLIES	\$ 125,000	\$ -	\$ -	\$ 125,000
	44145 SALE OF RECYCLABLES	\$ -	\$ -	\$ -	\$ -
	44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
	44520 INSURANCE RECOVERY	\$ -	\$ 16,851	\$ -	\$ 16,851
	44530 SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
	44560 RECOVERY OF INDIVIDUALS	\$ 215,000	\$ 16,851	\$ -	\$ 231,851
	TOTAL OTHER LOCAL REVENUE	\$ 42,000	\$ 1,735	\$ -	\$ 43,735
	46170 SOLID WASTE GRANTS	\$ -	\$ -	\$ -	\$ -
	46980 OTHER STATE GRANTS	\$ 42,000	\$ 1,735	\$ -	\$ 43,735
	TOTAL OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ -
	OTHER SOURCES (NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
	49600 OPERATING TRANSFERS (tax relief)	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER SOURCES (NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES & OTHER SOURCES	\$ 1,593,750	\$ 18,586	\$ 25	\$ 1,612,361
	EXPENDITURES:				
	55754 OTHER WASTE DISPOSAL	\$ 10,000	\$ -	\$ -	\$ 10,000
	101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 19,395	\$ -	\$ -	\$ 19,395
	106 DEPUTYS	\$ 8,469	\$ 20,970	\$ 1,703	\$ 31,142
	140 SALARY SUPPLEMENTS	\$ 185,000	\$ -	\$ 18,000	\$ 203,000
	149 LABORS	\$ 40,435	\$ -	\$ -	\$ 40,435
	161 SECRETARY(S)	\$ 45,000	\$ -	\$ (9,000)	\$ 36,000
	162 CLERICAL	\$ 60,000	\$ -	\$ (9,000)	\$ 51,000
	169 PART-TIME	\$ 700	\$ -	\$ -	\$ 700
	186 LONGEVITY PAY	\$ 8,000	\$ -	\$ -	\$ 8,000
	187 OVERTIME	\$ 500	\$ -	\$ -	\$ 500
	196 IN-SERVICE TRAINING	\$ 21,026	\$ -	\$ 1,500	\$ 22,526
	201 SOCIAL SECURITY	\$ 17,998	\$ -	\$ -	\$ 17,998
	204 STATE RETIREMENT	\$ -	\$ -	\$ 75	\$ 75
	205 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 40	\$ -	\$ 40
	206 LIFE INSURANCE	\$ 50,975	\$ (160)	\$ -	\$ 50,815
	207 MEDICAL INSURANCE	\$ -	\$ 160	\$ -	\$ 160
	208 DENTAL INSURANCE	\$ -	\$ 150	\$ -	\$ 150
	209 DISABILITY INSURANCE	\$ 2,982	\$ -	\$ 2,982	\$ 2,982
	210 UNEMPLOYMENT	\$ 4,917	\$ -	\$ -	\$ 4,917
	212 MEDICARE	\$ 3,600	\$ -	\$ -	\$ 3,600
	307 COMMUNICATION	\$ 3,000	\$ -	\$ (5,000)	\$ -
	309 CONTRACT W/ OTHER GOVT AGENCIES	\$ 940,000	\$ (15,190)	\$ (39,149)	\$ 885,661
	312 CONTRACT W/ PRIVATE AGENCIES	\$ -	\$ 1,295	\$ -	\$ 1,295
	312-GOVD CONTRACT W/PRIVATE AGENCIES - GOVDEALS	\$ 15,000	\$ -	\$ -	\$ 15,000
	312-GRIND CONTRACT W/PRIVATE AGENCIES - GRINDING	\$ 8,500	\$ -	\$ (4,000)	\$ 4,500
	317 DATA PROCESSING SERVICES	\$ 250	\$ -	\$ -	\$ 250
	320 DUES & MEMBERSHIPS	\$ 7,500	\$ -	\$ (7,500)	\$ -
	321 ENGINEERING SERVICES	\$ -	\$ -	\$ -	\$ -
	329 LAUNDRY	\$ 10,000	\$ -	\$ -	\$ 10,000
	331 LEGAL SERVICES	\$ 2,000	\$ -	\$ -	\$ 2,000
	332 LEGAL NOTICES, REC & COURT COSTS	\$ 500	\$ -	\$ -	\$ 500
	333 LICENSES	\$ 1,000	\$ -	\$ -	\$ 1,000
	334 MAINTENANCE AGREEMENTS	\$ 5,000	\$ -	\$ -	\$ 5,000
	335 MAINTENANCE & REPAIR-BUILDINGS	\$ 2,500	\$ -	\$ 13,126	\$ 18,126
	336 MAINTENANCE & REPAIR-EQUIPMENT	\$ 250	\$ 275	\$ 4,400	\$ 5,900
	337 MAINTENANCE & REPAIR-OFFICE EQPT	\$ 2,500	\$ 5,200	\$ 5,070	\$ 5,595
	338 MAINTENANCE & REPAIR-VEHICLES	\$ 500	\$ -	\$ 1,600	\$ 9,300
	347 PEST CONTROL	\$ 10,000	\$ -	\$ -	\$ 500
	348 POSTAL SERVICES	\$ 6,000	\$ -	\$ -	\$ 12,000
	349 PRINTING, STATIONARY AND FORMS	\$ 7,000	\$ -	\$ -	\$ 6,000
	356 TRAVEL	\$ -	\$ -	\$ -	\$ 7,000

	FY 2008		PREVIOUS		MAY 2008		AMENDED	
	APPROVED BUDGET		AMENDMENTS		AMENDMENTS		BUDGET	
		\$ 75,000	\$ -	\$ -	-	\$ -	\$ 75,000	
360] BROKERAGE FEES(TIRE RECYCLING)		\$ -					\$ 1,075	
361] PERMITS		\$ 1,000	\$ 75				\$ 2,750	
399] OTHER CONTRACTED SERVICES		\$ 2,750	\$ -				\$ 10,000	
409] CRUSHED STONE		\$ 10,000	\$ -				\$ 2,000	
410] CUSTODIAL SUPPLIES		\$ 2,000	\$ -			\$ 5,000	\$ 9,000	
412] DIESEL		\$ 4,000	\$ -			\$ -	\$ -	
413] DRUGS AND MEDICAL SUPPLIES		\$ -	\$ -			\$ -	\$ 7,500	
422] FOOD SUPPLIES		\$ 7,500	\$ -			\$ -	\$ 10,676	
424] GARAGE SUPPLIES		\$ 20,000	\$ (12,324)			\$ 3,000	\$ 5,000	
425] GASOLINE		\$ 5,000	\$ -			\$ -	\$ 300	
433] LUBRICANTS		\$ 300	\$ -			\$ 37	\$ 2,037	
435] OFFICE SUPPLIES		\$ 2,000	\$ -			\$ -	\$ 3,500	
442] PROPANE GAS		\$ 3,500	\$ -			\$ -	\$ 750	
446] SMALL TOOLS		\$ 750	\$ -			\$ -	\$ 2,000	
450] TIRES & TUBES		\$ 2,000	\$ -			\$ -	\$ 38,500	
451] INFORMS		\$ -	\$ 1,774			\$ 600	\$ 2,374	
452] UTILITIES		\$ 24,500	\$ -			\$ 14,000	\$ 4,000	
462] WIRE		\$ 4,000	\$ -			\$ -	\$ 11,000	
499] OTHER SUPPLIES AND MATERIALS		\$ 3,000	\$ 8,000			\$ -	\$ 4,446	
502] BUILDING & CONTENT INSURANCE		\$ 4,446	\$ -			\$ -	\$ 1,602	
506] LIABILITY INSURANCE		\$ 1,602	\$ -			\$ -	\$ -	
507] MEDICAL CLAIMS		\$ -	\$ -			\$ -	\$ 10,000	
509] REFUNDS		\$ 10,000	\$ -			\$ -	\$ 15,600	
510] TRUSTEE'S COMMISSION		\$ 15,600	\$ -			\$ -	\$ 446	
511] VEHICLE & EQUIPMENT INSURANCE		\$ 446	\$ -			\$ -	\$ 8,221	
513] WORKERS COMP		\$ 8,221	\$ -			\$ -	\$ -	
514] DEPRECIATION		\$ -	\$ -			\$ -	\$ -	
515] LIABILITY CLAIMS		\$ -	\$ 705			\$ 130	\$ 835	
516] OTHER SELF INSURED CLAIMS		\$ -	\$ -			\$ -	\$ -	
523] CLOSURE/POST-CLOSURE COSTS		\$ 2,000	\$ (705)			\$ 256	\$ 1,551	
599] OTHER CHARGES		\$ 2,000	\$ -			\$ 2,982	\$ 4,982	
709] DATA PROCESSING EQUIPMENT		\$ 1,000	\$ -			\$ -	\$ 1,000	
711] FURNITURE & FIXTURES		\$ -	\$ 27,566			\$ -	\$ 27,556	
718] MOTOR VEHICLES		\$ 2,500	\$ -			\$ 195	\$ 2,695	
719] OFFICE EQUIPMENT		\$ -	\$ 22,360			\$ -	\$ 22,360	
733] SOLID WASTE EQUIPMENT		\$ 5,000	\$ -			\$ -	\$ 5,000	
790] OTHER EQUIPMENT		\$ -	\$ -			\$ -	\$ -	
791] OTHER CHARGES		\$ 1,722,613	\$ 60,181			\$ 25	\$ 1,782,818	
TOTAL OTHER WASTE DISPOSAL		\$ -	\$ -			\$ -	\$ (170,457)	
EXCESS OF REVENUES & OTHER SOURCES		\$ (128,863)	\$ (41,595)					
OVER (UNDER) EXPENDITURES								
OPERATING TRANSFERS		\$ -						
FUND BALANCE JULY 1,		\$ 1,767,816					\$ 1,767,816	
FUND BALANCE JUNE 30,		\$ 1,638,953	\$ (41,595)			\$ -	\$ 1,597,359	

MAY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	MAY 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
INDUSTRIAL/ECONOMIC DEVELOPMENT FUND - 119					
	REVENUES & OTHER SOURCES:				
40110	CURRENT PROPERTY TAX	\$ -	\$ -	\$ -	\$ -
40120	TRUSTEES COLLECTION-PRIOR YEARS	\$ -	\$ -	\$ -	\$ -
40130	CIR CLK/CLK MASTER-PRIOR YEARS	\$ -	\$ -	\$ -	\$ -
40140	INTEREST & PENALTY	\$ -	\$ -	\$ -	\$ -
40270	BUSINESS TAX	\$ -	\$ 17,498	\$ -	\$ 17,498
43193	WATER TAP SALES	\$ -	\$ -	\$ -	\$ -
44110	INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
44120	LEASE RENTALS	\$ -	\$ -	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44540	SALE OF PROPERTY	\$ -	\$ -	\$ -	\$ -
44570	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
46861	STATE REVENUE SHARING-TVA	\$ -	\$ -	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ -
46980	OTHER STATE GRANTS (reimbursements)	\$ 475,300	\$ -	\$ -	\$ 475,300
47180	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
47690	OTHER FEDERAL THROUGH STATE	\$ -	\$ -	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ -	\$ -	\$ -
48990	OTHER	\$ -	\$ -	\$ -	\$ -
49200	NOTE PROCEEDS	\$ -	\$ -	\$ -	\$ -
49500	OTHER LOANS ISSUED	\$ 125,469	\$ 124,531	\$ -	\$ 250,000
49800	OPERATING TRANSFERS	\$ 600,769	\$ 142,029	\$ -	\$ 742,798
	TOTAL REVENUE & OTHER SOURCES				
EXPENDITURES:					
90000	CAPITAL PROJECTS				
91110	GENERAL ADMINISTRATION PROJECT	\$ -	\$ -	\$ 132,835	\$ 132,835
312	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ 49	\$ 49
332	LEGAL NOTICES REC & COURT COSTS	\$ 535,308	\$ 400	\$ -	\$ 535,708
316	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
606	UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ -	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
91170	PUBLIC UTILITY PROJECTS	\$ -	\$ -	\$ -	\$ -
302	ADVERTISING	\$ -	\$ -	\$ -	\$ -
308	CONSULTANTS	\$ 650,300	\$ 13,998	\$ (136,504)	\$ 527,794
312	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ 760	\$ 760
312-WL08	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ 45,041	\$ 45,041
316	CONTRIBUTION	\$ -	\$ -	\$ -	\$ -
321	ENGINEERING SERVICES	\$ -	\$ -	\$ 152	\$ 152
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ -	\$ -	\$ -
510	TRUSTEES COMMISSION	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
707	BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -
708	COMMUNICATION EQUIPMENT	\$ -	\$ -	\$ -	\$ -
718	MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -
791	OTHER CONSTRUCTION	\$ 1,185,608	\$ 14,398	\$ 42,333	\$ 1,242,339
	TOTAL EXPENDITURES INDUST./ECON. DEV. FUND				
	EXCESS OF REVENUES & OTHER SOURCES	\$ (584,839)	\$ 127,631	\$ (42,333)	\$ (499,541)
	OVER (UNDER) EXPENDITURES				
	FUND BALANCE JULY 1,	\$ 584,839			\$ 584,839
	OPERATING TRANSFERS	\$ -			
	ADJUSTMENT TO FUND BALANCE	\$ -			
	FUND BALANCE JUNE 30,	\$ -	\$ 127,631	\$ (42,333)	\$ 85,298

MAY 2008 BUDGET AMENDMENTS					
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET	
510 TRUSTEE'S COMMISSION	\$ 114,772	\$ -	\$ -	\$ -	-
605 UNDERWRITER'S DISCOUNT	\$ -	\$ -	\$ -	\$ -	-
606 OTHER DEBT ISSUANCE CHARGES	\$ 3,000	\$ -	\$ -	\$ -	3,000
699 OTHER DEBT SERVICE	\$ 117,772	\$ -	\$ -	\$ -	117,772
TOTAL GENERAL GOVERNMENT					
82320 HIGHWAYS & STREETS	\$ -	\$ -	\$ -	\$ -	-
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ 500	500
699 OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ 500	500
TOTAL HIGHWAYS & STREETS					
82330 EDUCATION	\$ -	\$ -	\$ -	\$ -	-
606 OTHER DEBT ISSUANCE CHARGES	\$ 3,000	\$ -	\$ -	\$ -	3,000
699 OTHER DEBT SERVICE	\$ 3,000	\$ -	\$ -	\$ -	3,000
TOTAL EDUCATION					
	\$ 120,772	\$ -	\$ 500	\$ -	121,272
TOTAL OTHER DEBT SERVICE					
98300 PAYMENTS TO REFUND. BOND ESCROW AGENT	\$ -	\$ -	\$ -	\$ -	-
699 OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	-
TOTAL OTHER USES					
	\$ -	\$ 500,000	\$ -	\$ -	500,000
99100-590 TRANSFERS - OUT					
	\$ 5,859,630	\$ 1,491,068	\$ 197,167	\$ -	7,547,864
TOTAL GENERAL DEBT SERVICE FUND					
	\$ (559,734)	\$ 9,432	\$ (189,265)	\$ -	(739,566)
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES					
	\$ -				
REFUNDING DEBT ISSUED					
	\$ -				
PAYMENTS TO REFUND. DEBT ESCROW AGENT					
	\$ 5,177,113				5,177,113
FUND BALANCE JULY 1, ADJUSTMENT TO FUND BALANCE					
	\$ -				
FUND BALANCE JUNE 30,	\$ 4,617,379	\$ 9,432	\$ (189,265)	\$ -	4,437,547

MAY 2008 BUDGET AMENDMENTS					FY 2008		PREVIOUS		MAY 2008		AMENDED	
					APPROVED	BUDGET	AMENDMENTS		AMENDMENTS		BUDGET	
GENERAL CAPITAL PROJECTS FUND - 171												
	REVENUES & OTHER SOURCES											
	44110 INVESTMENT INCOME	\$ -	\$ -	-							\$ -	-
	44110 INTEREST EARNED	\$ -	\$ -	-							\$ -	-
	44120 LEASE RENTALS	\$ -	\$ -	-							\$ -	-
	44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	-							\$ -	-
	44540 SALE OF PROPERTY	\$ -	\$ -	-							\$ -	-
	44570 CONTRIBUTIONS & GIFTS	\$ -	\$ -	-							\$ -	-
	44570 CONTRIBUTIONS	\$ -	\$ -	-							\$ -	-
	46851 STATE REVENUE SHARING-TVA	\$ -	\$ -	-							\$ -	-
	46980 OTHER STATE GRANTS	\$ -	\$ -	-							\$ -	-
	46990 OTHER STATE REVENUES(Health Dept. Grant)	\$ -	\$ -	10,000.000							4,250.000	14,250.000
	49100 BONDS ISSUED	\$ -	\$ -	-							\$ -	-
	49200 NOTES ISSUED	\$ -	\$ -	-							\$ -	-
	49800 OPERATING TRANSFERS	\$ -	\$ -	-							\$ -	-
	TOTAL REVENUES & OTHER SOURCES	\$ -	\$ -	10,000.000							4,250.000	14,250.000
	EXPENDITURES:											
	90000 CAPITAL PROJECTS											
	91110 GENERAL ADMIN. PROJECTS	\$ -	\$ -	-							\$ -	-
	302 ADVERTISING	\$ -	\$ -	-							\$ -	-
	304 ARCHITECTS	\$ -	\$ -	-							\$ -	-
	312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	500.000							\$ -	500.000
	316 CONTRIBUTIONS	\$ -	\$ -	21,784							\$ -	21,784
	317 DATA PROCESSING SERVICES	\$ -	\$ -	-							\$ -	-
	321 ENGINEERING SERVICES	\$ -	\$ -	-							\$ -	-
	332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	-							\$ -	-
	332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	-							\$ -	-
	426 GENERAL CONSTRUCTION MATERIAL	\$ -	\$ -	-							\$ -	-
	510 TRUSTEE'S COMMISSION	\$ -	\$ -	170.000							74.375	244.375
	605 UNDERWRITERS DISCOUNT	\$ -	\$ -	81,539							41,708	123,247
	606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	-							\$ -	-
	706 BUILDING CONSTRUCTION	\$ -	\$ -	-							\$ -	-
	706 BUILDING CONSTRUCTION(JAIL PROJECTS)	\$ -	\$ -	5,514,287							4,133,917	4,133,917
	706 BUILDING CONSTRUCTION(HEALTH DEPT.)	\$ -	\$ -	49,500							-	49,500
	706 BUILDING CONSTRUCTION(ANNEX)	\$ -	\$ -	1,355,570							-	1,355,570
	706-ANNX BUILDING CONSTRUCTION (ARCHIVES)	\$ -	\$ -	15,000							-	15,000
	706-ARCH BUILDING CONSTRUCTION (ARCHIVES)	\$ -	\$ -	9,948,761							-	9,948,761
	706-JAIL BUILDING CONSTRUCTION (JAIL)	\$ -	\$ -	532							-	532
	706-PARK BUILDING CONSTRUCTION (FRONT PARKING LOT)	\$ -	\$ -	466,600							-	466,600
	70-TEMP BUILDING CONSTRUCTION (TEMP JAIL)	\$ -	\$ -	-							\$ -	-
	716 LAW ENFORCEMENT EQPT	\$ -	\$ -	-							\$ -	-
	718 MOTOR VEHICLES	\$ -	\$ -	-							\$ -	-
	719 OFFICE EQPT	\$ -	\$ -	-							\$ -	-
	732 BUILDING PURCHASES	\$ -	\$ -	1,700,000							-	1,700,000
	790 OTHER EQUIPMENT	\$ -	\$ -	-							\$ -	-
	799 OTHER CAPITAL OUTLAY	\$ -	\$ -	-							\$ -	-
	99100-590 TRANSFERS-OUT	\$ -	\$ -	1,999,046							-	3,249,046
	TOTAL GENERAL ADMIN. PROJECTS	\$ -	\$ -	7,562,833							4,250.000	21,808,332
	EXCESS OF REVENUES & OTHER SOURCES	\$ -	\$ -	(7,562,833)							4,501	\$ -
	OVER (UNDER) EXPENDITURES											
	FUND BALANCE JULY 1,	\$ -	\$ -	7,607,833								7,607,833
	FUND BALANCE JUNE 30,	\$ -	\$ -	45,500							4,501	\$ -

MAY 2008 BUDGET AMENDMENTS					FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	MAY 2008 AMENDMENTS	AMENDED BUDGET
HIGHWAY CAPITAL PROJECTS FUND - 176								
REVENUES & OTHER SOURCES								
40110	PROPERTY TAX	\$	-	\$	-	\$	-	\$
40120	TRUSTEES COLLECTION PRIOR YEARS	\$	-	\$	-	\$	-	\$
40130	CIR CLK/CLK & MASTERS COL. PRIOR YEARS	\$	-	\$	-	\$	-	\$
40140	INTEREST & PENALTY	\$	-	\$	-	\$	-	\$
40280	MINERAL SEVERANCE-TAX	\$	-	\$	-	\$	-	\$
44110	INTEREST EARNED	\$	-	\$	-	\$	-	\$
44170	MISCELLANEOUS REFUNDS	\$	-	\$	-	\$	-	\$
46851	STATE REVENUE SHARING-TVA	\$	-	\$	-	\$	-	\$
48120	PAVING & MAINTENANCE	\$	-	\$	-	\$	-	\$
49100	BONDS ISSUED	\$	-	\$	-	\$	-	\$
49200	NOTE PROCEEDS	\$	-	\$	-	\$	-	\$
49300	PROCEEDS/CAPITALIZED LEASE OBLIG	\$	-	\$	-	\$	-	\$
49700	INSURANCE RECOVERY	\$	-	\$	-	\$	-	\$
49800	OPERATING TRANSFER	\$	-	\$	-	\$	-	\$
TOTAL REVENUES & OTHER SOURCES					\$	-	\$	103,765
EXPENDITURES:								
91200	HIGHWAY & CAPITAL PROJECTS	\$	-	\$	-	\$	-	\$
331	LEGAL SERVICES	\$	-	\$	-	\$	-	\$
510	TRUSTEES COMMISSION	\$	-	\$	-	\$	-	\$
699	OTHER CHARGES	\$	-	\$	-	\$	-	\$
705	BRIDGE CONSTRUCTION	\$	-	\$	-	\$	-	\$
706	BUILDING CONSTRUCTION	\$	-	\$	-	103,765	-	103,765
713	HIGHWAY CONSTRUCTION	\$	-	\$	-	\$	-	\$
714	HIGHWAY EQUIPMENT	\$	-	\$	-	\$	-	\$
718	MOTOR VEHICLES	\$	-	\$	-	\$	-	\$
791	OTHER CONSTRUCTION	\$	-	\$	-	\$	-	\$
TOTAL HIGHWAY CAPITAL PROJECTS					\$	-	103,765	103,765
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES					\$	-	\$	-
OPERATING TRANSFERS					\$	-	\$	-
FUND BALANCE JULY 1,					\$	-	\$	-
FUND BALANCE JUNE 30,					\$	-	\$	-
OTHER CAPITAL PROJECTS - FUND 189 (HOMELAND SECURITY PROJECT)								
REVENUES & OTHER SOURCES								
47235-2004	HOMELAND SECURITY GRANT (Z-04-022464-01)	\$	-	\$	-	\$	-	\$
47235-2005	HOMELAND SECURITY GRANT (GG-05-11612-00)	\$	-	\$	-	\$	-	\$
47235-2006	HOMELAND SECURITY GRANT (Z-05-025179-00)	\$	20,311	\$	-	\$	-	20,311
47235-2007	HOMELAND SECURITY GRANT (341.08.091.07)	\$	185,391	\$	-	\$	-	185,391
49800	OPERATING TRANSFERS	\$	-	\$	-	\$	-	40,000
TOTAL REVENUES & OTHER SOURCES					\$	205,702	\$	40,000
EXPENDITURES:								
91130	PUBLIC SAFETY PROJECTS	\$	-	\$	-	\$	-	\$
599-2004	OTHER CHARGES (Z-04-022464-01)	\$	-	\$	-	\$	-	\$
599-2005	OTHER CHARGES (GG-05-11612-00)	\$	-	\$	-	\$	-	\$
599-2006	OTHER CHARGES (Z-05-025179-00)	\$	19,967	\$	-	\$	-	59,967
599-2007	OTHER CHARGES (341.08.091.17)	\$	185,391	\$	-	\$	-	185,391
TOTAL OTHER CAPITAL PROJECTS					\$	205,358	\$	40,000
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES					\$	344	\$	-
OPERATING TRANSFERS					\$	-	\$	-
FUND BALANCE JULY 1,					\$	86,092		86,092
ADJUSTMENT TO FUND BALANCE					\$	-		
FUND BALANCE JUNE 30,					\$	86,436	\$	-

LAWRENCE COUNTY TN RESOLUTION NO: 2008052702

Resolution to approve amendments to the 2007-2008 Lawrence County Budget

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray	X		X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		17	0	0	17	1

TYPE OF VOTE:	☒ X	Voice	☐	Roll Call
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Comments:

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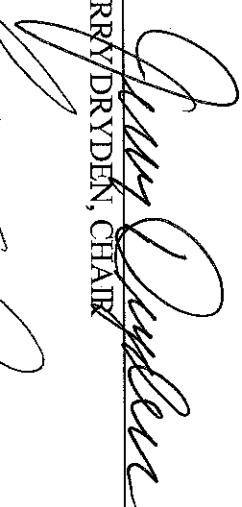
RESOLUTION NO. 2008052703

RESOLUTION TO APPROVE AMENDMENTS TO THE 2007-2008 LAWRENCE COUNTY
BOARD OF EDUCATION BUDGET

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, approve amendments to the 2007-2008 Lawrence County Board of Education Budget , as attached.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: LAWRENCE COUNTY BOARD OF EDUCATION

May, 2008

Resolution # _____
Budget Amendments General Purpose School
FUND 141

Account Number	Description	Debit	Credit
1			
72710-189	Other Salaries & Wages	\$12,467.00	
72710-399	Other Contracted Services	\$6,000.00	
72710-329	Laundry Service	\$2,000.00	
72710-338	Maintenance & Repair Services - Vehicle	\$1,500.00	
72710-511	Vehicle & Equipment Insurance	\$1,081.50	
72710-412	Diesel Fuel		\$32,081.50
72710-204	State Retirement	\$12,423.50	
72710-336	Maintenance & Repair Services - Equipment		\$186.00
72710-340	Medical & Dental Services		\$400.00
72710-307	Communication		\$1,650.00
72710-599	Other Charges		\$1,154.50
To Account for Diesel Fuel Cost Increase and correct budget to actual		\$35,472.00	\$35,472.00
2			
72120-399	Other Contracted Services		\$283.60
72120-355	Travel	\$574.62	
72120-499	Other Supplies & Materials		\$67.26
72120-413	Drugs & Medical Supplies		\$223.76
To Correct Budget to Actual		\$574.62	\$574.62
3			
72220-105	Supervisor/Director	\$30,083.00	
72220-117	Career Ladder Program	\$2,700.00	
72220-201	Social Security	\$2,033.00	
72220-204	State Retirement	\$2,046.00	
72220-207	Medical Insurance	\$3,359.00	
72220-212	Employer Medicare	\$475.00	
72210-105	Supervisor/Director		\$30,083.00
72210-117	Career Ladder Program		\$2,700.00
72210-201	Social Security		\$2,033.00
72210-204	State Retirement		\$2,046.00
72210-207	Medical Insurance		\$3,359.00
72210-212	Employer Medicare		\$475.00
To Reiclass Personnel Director Salary out of Special Education Budget		\$40,696.00	\$40,696.00
4			
47990- -FEMA	Other Direct Federal Revenue	\$5,000.00	
73300-399- -FEMA	Other Contracted Services		\$5,000.00
To Account for FEMA Grant Received		\$5,000.00	\$5,000.00
5			
72220-336	Maintenance & Repair Services - Equip		\$132.00
72220-355	Travel		\$409.16
72220-499	Other Supplies & Materials		\$658.84
72220-599	Other Charges	\$1,200.00	
To Correct Budget to Actual		\$1,200.00	\$1,200.00
6			
72320-355	Travel		\$735.84
72320-435	Office Supplies		\$3,000.00
72320-599	Other Charges		\$737.76
72320-701	Administration Equipment	\$4,473.60	
To Correct Budget to Actual		\$4,473.60	\$4,473.60
7			
72510-599	Other Charges		\$941.83
72510-701	Administration Equipment	\$941.83	
To Correct Budget to Actual		\$941.83	\$941.83

LAWRENCE COUNTY TN RESOLUTION NO: 2008052703
Resolution to approve amendments to the 2007-2008 Lawrence County Bd
of Education Budget

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052704

RESOLUTION COMMENDING ETHRIDGE FIRE DEPARTMENT FOR LOWERING THE
CITY OF ETHRIDGE INSURANCE SERVICE OFFICE (ISO) RATING FROM CLASS 9 TO
CLASS 5 SUBSEQUENT TO THE RECENT PUBLIC
PROTECTION CLASSIFICATION SURVEY

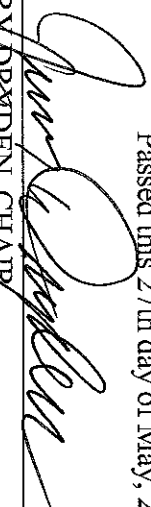
WHEREAS, through the diligent efforts of the Ethridge Fire Department, the ISO rating for the City of Ethridge has been reduced from a Class 9 to a Class 5; and

WHEREAS, the Lawrence County Legislative Body desires to make known its appreciation to the Ethridge Fire Department and desires to commend the Ethridge Fire Department for its diligent efforts in reducing the ISO classification thereby reducing the cost of fire insurance to the citizens and residents of the City of Ethridge.

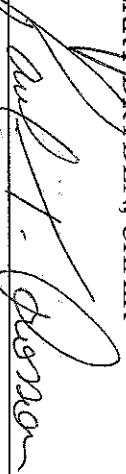
NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that the Lawrence County Legislative Body hereby commends, honors and congratulates the City of Ethridge Fire Department for its diligent efforts in lowering the ISO rating for the City of Ethridge.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.

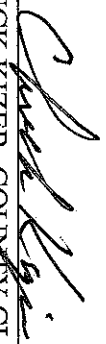


JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON, RONNIE BENEFIELD, DELANO BENEFIELD,
JERRY PUTNAM

LAWRENCE COUNTY TN RESOLUTION NO: 2008052704

Resolution to acknowledge Ethridge Fire Dept for lowing ISO rating from 9 to 5

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.		X	X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052705

RESOLUTION TO ESTABLISH SPEED LIMIT ON OLD COUNTY FARM ROAD

WHEREAS, Old County Farm Road is in a residential area in Lawrence County, Tennessee; and

WHEREAS, the Lawrence County Legislative Body deems that the public safety requires a 25 mile per hour speed limit on Old County Farm Road and to erect appropriate traffic control devices; and

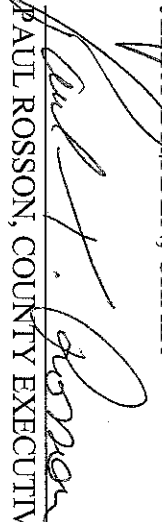
NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that the speed limit on the entire length of Old County Farm Road is hereby established at 25 miles per hour and to erect appropriate traffic control devices on Old County Farm Road.

BE IT FURTHER RESOLVED by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that the County Road Superintendent for Lawrence County is hereby requested to erect appropriate signs and traffic signals to reflect that the speed limit on the entire length of Old County Farm Road is 25 miles per hour and to erect appropriate traffic control devices.

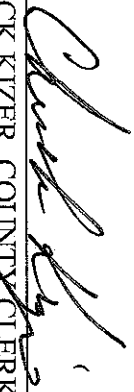
This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.


JERRY BRUDEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSOR: HIGHWAY COMMITTEE

LAWRENCE COUNTY TN RESOLUTION NO: 2008052705

Resolution to establish speed limit on Old County Farm Road

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.		X	X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052706

RESOLUTION TO FUND WATERLINE PROJECT ON BROOKS HUGHES ROAD

WHEREAS, Lawrence County government has arranged with various city utility systems and utility districts to pay for the materials for the extensions of various waterlines in Lawrence County; and

WHEREAS, the Summertown Utility District estimates the expense of extending waterlines on Brooks Hughes Road from Buffalo Road and extending for approximately 6,500 feet at approximately \$22,350.00; and

WHEREAS, all disbursements should be subject to there being a state approved plan where any disbursements for such expenses can be made; and

WHEREAS, the funds for this project will come from bond proceeds, however, should a disbursement be required prior to bond proceeds being available, then the funds should be transferred from the General Capital Project Fund (Fund 171) to the Economic and Community Development Fund (Fund 119).

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that the Lawrence County Legislative Body hereby approves the expenditure of \$22,350 for the Summertown Utility District to extend waterlines on Brooks Hughes Road from Buffalo Road and extending for approximately 6,500 feet.

BE IT FURTHER RESOLVED that these expenditures are to be funded from bond proceeds, however, should bond proceeds not be available, then there shall be transferred from the General Capital Projects Fund (Fund 171) to the Economic and Community Development Fund (Fund 119).

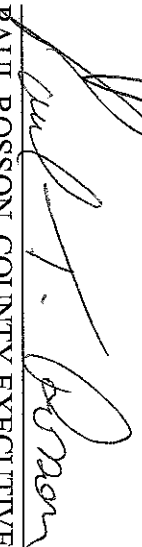
BE IT FURTHER RESOLVED that no such disbursement to a municipality or a utility district shall be made until the County Executive has confirmed that the planned waterline extension has been approved by the State of Tennessee.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON, DELANO BENEFIELD

LAWRENCE COUNTY TN RESOLUTION NO: 2008052706

Resolution to fund waterline extension on Brooks Hughes Rd

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.		X	X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
		TOTAL		17	0	0	17	1

TYPE OF VOTE:		Voice	X	Roll Call
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Comments:

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RESOLUTION NO. 2008052707

RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTING GRANT FOR THE FISCAL YEAR 2008-2009 FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT.

WHEREAS, the Lawrence County Commission intends to apply for the aforementioned Grant from the Tennessee Department of Transportation; and

WHEREAS, the contract for the Grant for Fiscal Year 2008-2009 will impose certain legal obligations upon Lawrence County.

THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008 that:

1. The County Executive, Paul Rosson, of Lawrence County is authorized to apply on behalf of Lawrence County for a Litter and Trash Collecting Grant for Fiscal Year 2008-2009 from the Tennessee Department of Transportation.
2. Should said application be approved by the Tennessee Department of Transportation, then County Executive Paul Rosson of Lawrence County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Litter and Trash Collecting Grant by Lawrence County.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, authorizes submission of an application for a litter and trash collecting grant for Fiscal Year 2008-2009 from the Tennessee Department of Transportation and authorizes the acceptance of said grant.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052707

Resolution authorizing submission of an application for a Litter and Trash
Collecting Grant for fiscal year 2008-2009 from TDOT and authorizing the
acceptance of said grant

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.		X	X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052708

RESOLUTION APPOINTING MEMBERS TO LAWRENCE COUNTY EMERGENCY
COMMUNICATIONS BOARD

WHEREAS, pursuant to T.C.A. §7-86-105 requiring the County Executive to appoint the members of the Board of Directors of a local emergency communications district, such appointments to be subject to confirmation by the county Legislative Body; and

WHEREAS, there will be vacancies on the Lawrence County Emergency Communications Board of Directors.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that Larry Glass, Jarvis Curtis and Chris Inman are hereby reappointed to serve for four year terms to expire in June, 2012, and Jonathan Guthrie is appointed to fill the unexpired term of Jim Tiedjens which is due to expire in August, 2009.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Withdrawn this 27th day of May, 2008.

JERRY DRYDEN, CHAIR

PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:

CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052708
Resolution appointing members to Lawrence County Emergency
Communications Bd

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.						X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.						X	
15	Robertson, Charles H.						X	
14	Putman, Jerry N.						X	
8	Niedergeses, Mark						X	
4	Keener, Alan J.						X	
2	Jackson, Chris D.						X	
11	Hyatt, Sandra K.						X	
12	Hill, Richard L.						X	
3	Gillespie, Dennis C.						X	
7	Dryden, Jerry W.						X	
18	Doerflinger, Chuck						X	
6	Clifton, Bobby R.						X	
16	Brown, Anne N.						X	
13	Brazier, Ray						X	
9	Benefield, Ronald L.						X	
10	Benefield, Delano						X	
TOTAL				0	0	0	17	1

TYPE OF VOTE:			Voice			Roll Call
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Comments:	Rolled to July Meeting
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RESOLUTION NO. 2008052709

RESOLUTION TO AMEND RESOLUTION 2008032514 TO PROVIDE MATCHING FUNDS
FOR VARIOUS GRANTS RECEIVED BY THE LAWRENCE COUNTY VOLUNTEER FIRE
DEPARTMENTS AND MEMBERS THEREOF

WHEREAS, the following entities have received or are entitled to receive a FEMA grant as
set forth below:

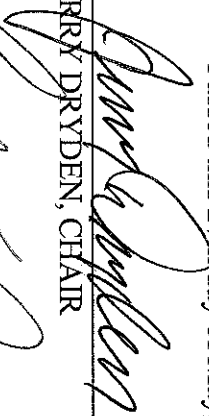
<u>Entity</u>	<u>Grant</u>	<u>Required Match</u>
Center Point Fire & Rescue, Inc.	\$ 30,600.00	\$ 1,530.00
West Point Fire Department	\$ 37,230.00	\$ 1,861.00
West Point Fire Department	\$230,000.00	\$11,500.00
Loretto Fire Department	\$ 44,880.00	\$ 2,244.00
Iron City Volunteer Fire Department	\$ 23,280.00	\$ 1,164.00
Henryville Volunteer Fire Department	\$ 87,150.00	\$ 4,357.00
St. Joseph Fire Department	\$ 31,700.00	\$ 1,585.00
West Point Forestry Grant	\$ 5,620.00	\$ 2,810.00
Total		\$27,051.00

WHEREAS, the Lawrence County Legislative Body deems it in the best interest of
Lawrence County that Lawrence County government provide the matching amounts for the above
grants.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in
regular session this 27th day of May, 2008, that there is hereby appropriated the sum of \$27,051.00
from Fund 119 to provide the various entities named above the amount of the required match so that
said entities may receive said grant funds.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.


JERRY DRYDEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON, JOE WRAY, RICK HILL, ALAN KEENNER, CHRIS JACKSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052709

Resolution to amend resolution 2008032514 to provide matching funds for various grants received by the Lawrence County Volunteer Fire Departments and members thereof

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.		X	X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052710

RESOLUTION ENDORSING THE LAWRENCE COUNTY TRUSTEE ACCEPTANCE OF
PARTIAL PAYMENTS OF PROPERTY TAXES

WHEREAS, by 2008 Public Acts, Public Chapter 698, the Tennessee General Assembly has authorized County Trustees to accept partial payments of property taxes during the current tax year and prior to the date the tax rate is established for such year amending T.C.A. § 67-5-1808(a); and

WHEREAS, Cindy Benefield, the Lawrence County Trustee, has made known that she desires to accept such partial payments of current year property taxes.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008 that the Lawrence County Legislative Body endorses the Trustee's decision to accept such partial payments of property taxes.

This Resolution shall take effect July 1, 2008, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: CINDY BENEFIELD

LAWRENCE COUNTY TN RESOLUTION NO: 2008052710

Resolution endorsing the Lawrence County Trustee acceptance of partial payments of property taxes

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.	X		X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark		X	X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052711

RESOLUTION TO AMEND RESOLUTION NO. 2008032515 REGARDING LITIGATION
PENDING BEFORE THE STATE BOARD OF EQUALIZATION CONCERNING LAWRENCE
COUNTY AND LAWRENCEBURG REDEVELOPMENT PARTNERS, LLC

WHEREAS, by Amended Resolution No. 2008032515 enacted on March 25, 2008, the Lawrence County Legislative Body extended the time for which the Lawrenceburg Redevelopment Partners could pay its 2006-2007 real property taxes; and

WHEREAS, although the parties have entered into all necessary stipulations, the Administrative Law Judge has not yet entered an order completing this matter and the time for payment of property taxes by Lawrenceburg Redevelopment Partners should be extended.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that Resolution No. 2008032515 is amended to provide that Lawrenceburg Redevelopment Partners will pay the additional 2006-2007 real property taxes on or before the date that is ten days after the date the administrative judge enters an order approving the parties' stipulated settlement.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052711

Resolution to amend resolution no 2008032515 regarding litigation pending before the State Bd of Equalization Concerning Lawrence County and Lawrenceburg Redevelopment Partners, LLC

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052712

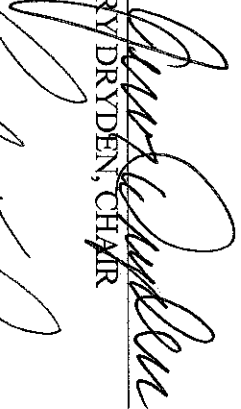
RESOLUTION TO ELECT MEMBER OF THE LAWRENCE COUNTY BOARD OF
EDUCATION TO FILL VACANCY FOR DISTRICT 7 OF THE
LAWRENCE COUNTY BOARD OF EDUCATION

WHEREAS, due to the death of Ricky Davenport, there is a vacancy in the office of school board member for the 7th District of the Lawrence County Board of Education.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008 that Jerry Brewer is hereby elected as school board member for the 7th District of the Lawrence County Board of Education who shall serve until a successor is elected at the next general election.

This Resolution shall take effect July 1, 2008, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: SANDRA HYATT

LAWRENCE COUNTY TN RESOLUTION NO: 2008052712

Resolution to elect member of the Lawrence County Board of Education to fill vacancy for District 7 of the Lawrence County Board of Education

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray		X	X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

Jerry Brewer nominated by Sandra Hyatt; Ronnie Benefield made motion to elect Jerry Brewer by acclamation; this motion was seconded by Ray Brazier.

RESOLUTION NO. 2008052713

RESOLUTION TO LEVY AN ADDITIONAL COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, T.C.A. § 5-8-102 authorizes counties to levy a motor vehicle privilege tax as a condition precedent to the operation of a motor vehicle within a county; and

WHEREAS, under the provisions of Chapter 178 of the Private Acts of 1984 as amended by Chapter 21 of the Private Acts of 1987, the total motor vehicle privilege tax in Lawrence County currently is TWENTY FIVE DOLLARS (\$25.00) upon all motor driven vehicles and FIFTEEN DOLLARS (\$15.00) for motorcycles or motor driven bicycles and scooters.

WHEREAS, the need for new revenue sources is great in Lawrence County for the purpose of adopting, implementing and financing a Lawrence County School Building Program including new classrooms at New Prospect Elementary School and South Lawrence Elementary School as well as other capital projects; and to fund highway improvements and equipment for the Highway Department, all to be funded by bond proceeds;

WHEREAS, it is in the best interests of the county that an additional motor vehicle privilege tax in the amount of TWENTY-FIVE DOLLARS (\$25.00) for every motor driven vehicle and FIFTEEN DOLLARS (\$15.00) for every motorcycle or motor driven bicycle and scooter be levied in Lawrence County as provided herein so that the total motor vehicle privilege tax in Lawrence County will be FIFTY DOLLARS (\$50.00) for each motor driven vehicle and THIRTY DOLLARS (\$30.00) for each motorcycle, motor driven bicycle or scooter.

NOW, THEREFORE, be it resolved by the county legislative body of Lawrence County, Tennessee, meeting in regular session at Lawrenceburg, Tennessee, on the 27th day of May, 2008, that:

SECTION 1. For the privilege of using the public roads and highways in Lawrence County, Tennessee, there is levied upon motor-driven vehicles (including motorcycles and motor driven bicycles and scooters) and upon the privilege of the operation thereof, except farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and except all motor-driven vehicles owned by any governmental agency or governmental instrumentality, a special privilege tax for the benefit of such county, which tax shall be in the amount of TWENTY-FIVE DOLLARS (\$25.00) for each such motor-driven vehicle and FIFTEEN DOLLARS (\$15.00) for each such motorcycle or motor-driven bicycle and scooter. This tax shall be in addition to all other motor vehicle privilege taxes now levied in Lawrence County.

This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said County.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Lawrence County, who is authorized by T.C.A. § 67-4-103 to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this State, and all other county motor vehicle privilege taxes levied in Lawrence County. The County Clerk shall deduct a fee of five per cent (5%), or such higher or lower fee as may from time to time be authorized under T.C.A. § 8-21-701 for receiving and paying over county revenue from the amount of taxes collected and paid over to the County Trustee.

The County Clerk shall not issue to a resident of Lawrence County a state license for the operation of a motor driven vehicle to which this tax applies, unless at the same time the said resident shall purchase the appropriate license as provided for the operation of his motor driven vehicle under this resolution.

SECTION 3. The privilege tax or "wheel tax" herein levied, when paid together with full, complete and explicit performance of and compliance with all provisions of this Act, by the owner, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the decal or emblem has been affixed as herein provided, to operate or allow to be operated his vehicle over the streets, roads, and highways of the County for a period of one year which shall run

concurrently with the period established for the state privilege tax by Section 55-4-104 of the Tennessee Code.

In the event that the wheel tax decal is sold by the Clerk for a period of more or less than a calendar year, the fee imposed shall be proportionate to the annual fee fixed for the vehicle and modified in no other manner, except that the proportional fee shall be rounded off to the nearest quarter of a dollar.

SECTION 4. Payment of the privilege tax imposed hereunder shall be evidenced by a receipt, issued in duplicate by the Clerk, the original of which shall be kept by the owner of the motor-driven vehicle, and by a decal or emblem also issued by the Clerk, which shall be displayed by affixing the same on and to the lower right-hand corner of the license plate in the space provided for such decal.

SECTION 5. The Clerk will faithfully account for, make proper reports of, and pay over to the County Trustee in his official capacity, at monthly intervals, all funds paid to and received by him by the payment of the aforesaid motor vehicle privilege tax or "wheel tax".

SECTION 6. The design of the decal of emblem shall be determined by the County Clerk (provided, however, that the decal or emblem for motorcycles, motor-driven bicycles and scooters shall be different than that of the decal or emblem issued for other motor-driven vehicles). The expense incident to the purchase of such decals and emblems herein required as well as the expense of obtaining proper receipts and other records necessary for the performance as well as the expense of obtaining proper receipts and other records necessary for the performance of the duties herein incumbent upon the Clerk shall be paid from the funds of the County Clerk's Office.

SECTION 7. In the event any motor-driven vehicle for which the wheel tax has been paid and the emblem or decal issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county on in the event that the owner transfers the title to such vehicle, and the owner makes proper application to the Clerk for the issuance of a replacement decal or emblem to be used by him on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the Issuance of such a replacement decal or emblem, and the owner pays into the hands of the Clerk the sum of THREE (\$3.00) DOLLARS, the Clerk will then issue to such owner a duplicate receipt, cancelling the original receipt delivered to him by the owner, and will deliver to the owner a replacement decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, as herein provided, and such replacement decal or emblem shall entitle the owner to operate or allow to be operated the vehicle upon the streets, roads and highways of said county for the remainder of the period from which the original decal or emblem was issued.

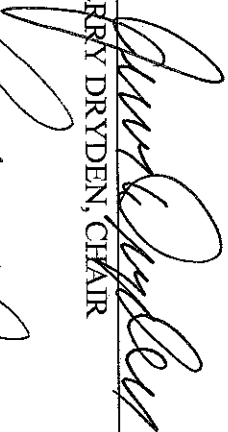
Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this Act, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing much circumstances and facts to be true, then the Clerk, upon receipt from the owner of THREE (\$3.00) DOLLARS may issue and deliver to the owner, a duplicate decal or emblem.

SECTION 8. The proceeds from the motor vehicle privilege tax herein levied shall be placed in the County Debt Service Fund and shall be used to pay debt service.

SECTION 9. For the purpose of approving or rejecting provisions of this act, it shall be effective upon being approved by a two-thirds vote of the County Legislative Body of Lawrence County at two consecutive regularly scheduled meetings. For the purpose of collection of the tax herein levied, such collection shall begin on the 1st day of September, 2008, unless this resolution is subject to a referendum election pursuant to T.C.A. § 5-8-102, whereupon the collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed first reading of the regular May 27, 2008, meeting of the Lawrence County Legislative Body.

Passed second reading of the regular July 22, 2008, meeting of the Lawrence County Legislative Body.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON, CHRIS JACKSON, DENNIS GILLESPIE ALAN KEENER,
JERRY DRYDEN, CHARLES ROBERTSON RONNIE BENEFIELD, DELANO BENEFIELD,
RICK HILL, JERRY PUTNAM, ANNE BROWN, JOE WRAY, CHUCK DOERFLINGER,
MARK NIEDERGESES

LAWRENCE COUNTY TN RESOLUTION NO: 2008052713A1

Amend resolution to give all bond money to schools and also to add
Ethridge to this resolution

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.				X		X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark				X		X	
4	Keener, Alan J.				X		X	
2	Jackson, Chris D.				X		X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.				X		X	
3	Gillespie, Dennis C.				X		X	
7	Dryden, Jerry W.				X		X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.				X		X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
TOTAL				7	10	0	17	1

TYPE OF VOTE: ☐ Voice ☒ Roll Call

Comments:

Amendment Failed

LAWRENCE COUNTY TN RESOLUTION NO: 2008052713A2

Amend to put resolution on a referendum

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.				X		X	
14	Putman, Jerry N.				X		X	
8	Niedergeses, Mark				X		X	
4	Keener, Alan J.				X		X	
2	Jackson, Chris D.				X		X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.				X		X	
3	Gillespie, Dennis C.				X		X	
7	Dryden, Jerry W.				X		X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.	X		X			X	
16	Brown, Anne N.				X		X	
13	Brazier, Ray		X	X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		8	9	0	17	1

TYPE OF VOTE:		Voice	X	Roll Call
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Comments:

FAILED

LAWRENCE COUNTY TN RESOLUTION NO: 2008052713

Resolution to levy an additional county-wide motor vehicle tax

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.				X		X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.				X		X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.		X	X			X	
2	Jackson, Chris D.	X		X			X	
11	Hyatt, Sandra K.				X		X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.				X		X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray				X		X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				12	5	0	17	1

TYPE OF VOTE:		Voice	X	Roll Call
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Comments:

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NOTARY LIST

May 27, 2008 Regular Session

APPLICANTS NAME	BONDING AGENT
Diane Fisher	Insurance Bond
Leah C. Holman	Western Surety Co.
Tanya Belew	Law Cty Farm Bureau
Iva Nell Long	Farm Bureau Ins.
Danette Garland	Farm Bureau Ins.
Michelle Huntley	Western Surety Co.
Melissa Bryant	Western Surety Co.
Meredith Methvin	Western Surety Co.
Sheryl Lopp	Western Surety Co.
Sheila Workman	Western Surety Co.
Rita Bradley	Farm Bureau Ins.
Ed Tenison Jr	Western Surety Co.
Malinda Huntley	Western Surety Co.
Caneta Boman	Western Surety Co.
Carla Beeler	Western Surety Co.
Pamela Ann Leighton	Western Surety Co.
Nicole Wright	Western Surety Co.
Debbie Grinnell	Western Surety Co.
Dana Carvell	Kathy McCormack, Jimmie Huckaba
Barbara Noack Miller	Elliott & Assoc
Michele Bedingfield	Elliott & Assoc
Anita F. Gregory	Elliott & Assoc
Tina M. Tucker	Dan Buie Insurance
Pat Rail	Frances Lyons, Billy Lyons
Teresa Heatherly	Western Surety Co.

LAWRENCE COUNTY TN
May 27, 2008 Regular Session
NOTARIES

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.	X		X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				17	0	0	17	1

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

LAWRENCE COUNTY TN
May 27, 2008 REGULAR SESSION
SUSPEND THE RULES

- 14.Resolution to approve additional expenditure for 2006 Lawrence County Waterline Extension Program, CDBG Project No. GG-07-20263-00
- 15.Resolution to approve members of Work Release Commission established by Lawrence County Sheriff pursuant to TCA § 4-1-2-134
- 16.Resolution to approve compromise and settlement of lawsuit against Lawrence County and amending budget

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.	X		X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.							X
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				16	0	0	16	2

TYPE OF VOTE:		Voice	X	Roll Call
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Comments:

Bobby Clifton left during recess.

RESOLUTION NO. 2008052714

RESOLUTION TO APPROVE ADDITIONAL EXPENDITURE FOR 2006 LAWRENCE COUNTY WATERLINE EXTENSION PROGRAM, CDBG PROJECT NO. GG-07-20263-00

WHEREAS, the 2006 Waterline Extension Project, CDBG Project No. GG-07-20263-00, in the principal sum of \$598,830.00 was awarded to Gene Staggs Construction, LLC; and

WHEREAS, said contractor provided additional services and installed additional waterlines over and above what was called for in the contract and, furthermore, was required to work in several weekends in order to complete the entire project by the original completion date considering the additional work performed.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that Lawrence County pay Gene Staggs Construction, LLC and additional \$5,000.00 for the work done on the herein referenced project, said payment to come from Fund No. 119.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052714

Resolution to approve additional expenditure for 2006 Lawrence County
Waterline Extension Program, CDBG Project No. GG-07-20263-00

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark		X	X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X				X
16	Brown, Anne N.			X			X	
13	Brazier, Ray					X	X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	1	16	2

TYPE OF VOTE: ☐ Voice ☒ Roll Call

Comments:

RESOLUTION NO. 2008052715

RESOLUTION TO APPROVE MEMBERS OF WORK RELEASE COMMISSION
ESTABLISHED BY LAWRENCE COUNTY SHERIFF PURSUANT TO T.C.A. § 41-2-134

WHEREAS, pursuant to T.C.A. § 41-2-134, a Sheriff is authorized to establish a Work Release Commission consisting of three members whose duties are specified by the Code but include, among other things, are authorized to prescribe the kind of labor at which prisoners shall be put, determine daily work release fees, are to serve a four year term; must meet weekly or at the call of the Sheriff, are to approve inmate incentive programs; and

WHEREAS, the Lawrence County Sheriff has selected Tim Barry, Brandon McClain and Bobby Clifton to serve as the Work Release Commission for Lawrence County;

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that Tim Barry, Brandon McClain and Bobby Clifton are hereby approved as the Work Release Commission for Lawrence County.

This Resolution shall take effect upon its passage, the public welfare requiring it.

AMENDED this 27th day of May, 2008.

JERRY DRYDEN, CHAIR

PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:

CHUCK KIZER, COUNTY CLERK

LAWRENCE COUNTY TN RESOLUTION NO: 2008052715A1

Replace Jim Moore with Bobby Clifton

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.							X
16	Brown, Anne N.			X			X	
13	Brazier, Ray		X	X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
TOTAL				16	0	0	16	2

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

RESOLUTION NO. 2008052715

RESOLUTION TO APPROVE MEMBERS OF WORK RELEASE COMMISSION
ESTABLISHED BY LAWRENCE COUNTY SHERIFF PURSUANT TO T.C.A. § 41-2-134

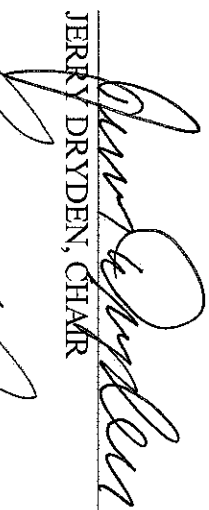
WHEREAS, pursuant to T.C.A. § 41-2-134, a Sheriff is authorized to establish a Work Release Commission consisting of three members whose duties are specified by the Code but include, among other things, are authorized to prescribe the kind of labor at which prisoners shall be put, determine daily work release fees, are to serve a four year term; must meet weekly or at the call of the Sheriff, are to approve inmate incentive programs; and

WHEREAS, the Lawrence County Sheriff has selected Tim Barry, Brandon McClain and Bobby Clifton to serve as the Work Release Commission for Lawrence County;

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 27th day of May, 2008, that Tim Barry, Brandon McClain and Bobby Clifton are hereby approved as the Work Release Commission for Lawrence County.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of May, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

LAWRENCE COUNTY TN RESOLUTION NO: 2008052715AA

Amended Resolution to approve members of Work Release Commission
established by Lawrence County Sheriff pursuant to TCA§41-2-134

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark		X	X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.							X
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				16	0	0	16	2

TYPE OF VOTE:	☒ X	Voice	☐	Roll Call
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Comments:

RESOLUTION NO. 2008052716

RESOLUTION TO APPROVE COMPROMISE AND SETTLEMENT OF LAWSUIT AGAINST
LAWRENCE COUNTY AND AMENDING BUDGET

WHEREAS, J.O. Purcell was formerly an employee of Solid Waste Services at the Lawrence County Transfer Station; and

WHEREAS, his employment was terminated by former County Executive Ametra Bailey on or about February 28, 2001; and

WHEREAS, Mr. Purcell commenced a lawsuit in the Circuit Court of Lawrence County styled *J.O. Purcell v. Lawrence County*, No. CC-1822-05 seeking damages for wrongful termination of his employment; and

WHEREAS, the Circuit Court has previously granted Mr. Purcell summary judgment on the issue of whether the County Executive had authority to terminate Mr. Purcell's employment based upon resolutions enacted by Lawrence County that provided in essence that employment decisions at the Solid Waste Transfer Station were to be made by the Solid Waste Committee of the Lawrence County Legislative Body along with the approval of the Lawrence County Legislative Body; and

WHEREAS, although the case is being defended by Lawrence County's liability insurance carrier, Lawrence County's liability insurance policy specifically excludes coverage for back pay and front pay and thus if the case goes to the trial court, Lawrence County government faces a potential judgment against it of almost \$200,000.00 for which there would be no liability insurance coverage; and

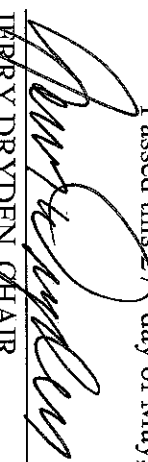
WHEREAS, Mr. Purcell's attorney and the attorney representing the liability insurance carrier for Lawrence County, with the recommendation of the County Attorney for Lawrence County, and subject to the approval of the Lawrence County Legislative Body, reached a settlement of Mr. Purcell's back pay claim for the sum of \$90,000.00 with the county's liability insurance carrier paying one-half (\$45,000.00) and have further reached a settlement of Mr. Purcell's front pay claim for the sum of \$55,000.00, all of which is to be paid by Lawrence County out of the Solid Waste Fund, Fund 116; and

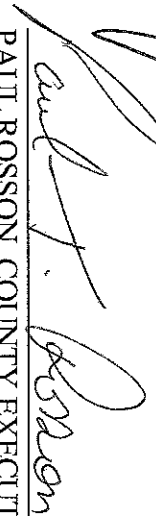
WHEREAS, the County Attorney has recommended the settlement of the herein referenced lawsuit as it is in the best interest of Lawrence County to save further time, fees, expenses, costs and potential liability.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session, under suspension of the rules, that the Lawrence County Legislative Body hereby approves the herein described compromise and settlement of the cause of action styled *J.O. Purcell v. Lawrence County*, Lawrence County Circuit Court No. CC-1822-05, to be paid by Lawrence County of \$100,000.00, said payment to come from Fund 116 and the budget is amended to transfer the sum of \$100,000.00 to Line 55754-505 for payment of said settlement.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed this 27th day of May, 2008.


JERRY DRYDEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008052716

Resolution to approve compromise and settlement of lawsuit against Lawrence
County and amending budget

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.		X	X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.							X
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				16	0	0	16	2

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments:

LAWRENCE COUNTY COMMISSION
May 27, 2008 Regular Session
ADJOURNMENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.							X
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.			X			X	
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark			X			X	
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.	X		X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.			X			X	
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.							X
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL	16	0	0		16	2

TYPE OF VOTE: ☒ Voice ☐ Roll Call

Comments: